

ROBERTA M. CORREA
MAYOR - COMMISSIONER

TAMMIE McCASKILL
COMMISSIONER

JUSTIN R. CAMPBELL
COMMISSIONER

WILL JONES
COMMISSIONER

RUFUS J. BOROM
COMMISSIONER



TROY BELL, ICMA-CM
MPA, MS-Finance
CITY MANAGER

JANE WEST, ESQ.
CITY ATTORNEY

SUNNI L. KRANTZ, CMC
CITY CLERK

MARCIA G. CARTY, CPA
MS-Taxation
FINANCE DIRECTOR

JASON L. SHAW, SR
CHIEF, POLICE DEPT.

CHRIS TAYLOR
CHIEF, FIRE DEPT

AGENDA
CITY COMMISSION BUDGET WORKSHOP
August 9, 2024 at 3:30 PM

1. CALL TO ORDER

- a. Special Called Meeting Notice
- b. Invocation
- c. Pledge of Allegiance
- d. Roll Call

2. PUBLIC COMMENTS

- a. **Public Comments** - (Speakers limited to three minutes - no action taken on items)

3. DISCUSSION - FY 2024-25 BUDGET

- a. 4th Draft Budget FY 2024 - 2025
- b. Department Budget Presentations
 - i) Human Resources - Virginia Jones, Generalist
 - ii) Better Place Fund - Jonathan Griffith, Assistant City Manager
 - iii) Community Affairs - Eddie Cutwright, Director
 - a) Code Enforcement
 - b) Cultural Resources
 - c) Jenkins Gymnasium
 - d) Recreation
 - iv) Public Works - Joe Verrechio, Operations Manager
 - a) Streets & Stormwater
 - b) Cemetery
 - c) Parks
 - d) Facilities
 - e) Sanitation

- f) Fleet Maintenance
- g) Utilities
- v) Finance - Marcia Carty, CPA, CGFO, Director

4. ADJOURN

NOTICES: ANY PERSON WISHING TO APPEAL ANY DECISION MADE BY THE CITY COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, AT THE APPLICANT'S EXPENSE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. FS 286.0105

PERSONS WITH DISABILITIES REQUIRING ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING SHOULD CONTACT THE CITY CLERK'S OFFICE AT 329-0100 AT LEAST 24 HOURS IN ADVANCE TO REQUEST ACCOMMODATIONS.