

ROBERTA M. CORREA
MAYOR - COMMISSIONER

ANNIE H. DAVIS
COMMISSIONER

JUSTIN R. CAMPBELL, SR.
COMMISSIONER

WILL JONES
COMMISSIONER

RUFUS J. BOROM
COMMISSIONER

MARCIA G. CARTY, CPA, CGFO
CITY MANAGER

JANE WEST, ESQ.
CITY ATTORNEY

KAREN HAYES, MMC
CITY CLERK

JASON L. SHAW, SR
CHIEF, POLICE DEPT.

CHRIS TAYLOR
CHIEF, FIRE DEPT



AGENDA
CITY COMMISSION BUDGET WORKSHOP
August 6, 2025 at 4:00 PM

1. CALL TO ORDER

- a. Invocation
- b. Pledge of Allegiance
- c. Roll Call

2. PUBLIC COMMENTS

- a. **Public Comments** - (Speakers limited to three minutes - no action taken on items) Address:
Parcel No.:
Applicant:
- b. **Commission and Staff Response**

3. BUDGET FY 2025-2026

- a. 2025-2026 4th Draft Budget Revenues and Expenses
- b. Operational, Capital Grant Debt Servicing & Transfers, Reimbursements, Reserves
- c. 2025-2026 Proposed Rate for Utilities
- d. Millage Rate Analysis
- e. 2025-2026 Fire Assessment Analysis
- f. Consumer Price Index (CIP)
- g. Decision Unit Requests Summary FY 2025-2026
- h. Ten Year Analysis Summary

4. COMMISSIONER COMMENTS

5. ADJOURN

Upcoming Events Mon DD - Commission Mtg - 6 PM	Board Vacancies Board - # vacancy
--	---