

ROBERTA M. CORREA
MAYOR - COMMISSIONER

ANNIE H. DAVIS
COMMISSIONER

JUSTIN R. CAMPBELL
COMMISSIONER

WILL JONES
COMMISSIONER

RUFUS J. BOROM
COMMISSIONER



MARCIA G. CARTY, CPA, CGFO
CITY MANAGER

WALTON PELLICER
BOCC REPRESENTATIVE

TERESA JACKSON
COMMUNITY REPRESENTATIVE

JANE WEST, ESQ.
CITY ATTORNEY

KAREN HAYES, MMC
CITY CLERK

AGENDA
COMMUNITY REDEVELOPMENT AGENCY
September 25, 2025 at 5:00 PM

1. CALL TO ORDER

- a. Invocation
- b. Pledge of Allegiance
- c. Roll Call

2. APPROVAL OF MINUTES

- a. August 11, 2025, Regular Meeting
- b. August 27, 2025, Workshop

3. PUBLIC COMMENTS

4. REGULAR BUSINESS

- a. St. Johns Avenue Pedestrian & Cyclist Safety Phase II

5. REPORTS

- a. City Manager & CRA Coordinator Updates
- b. CRA Districts Code Compliance Report August 11, 2025 - September 18, 2025
- c. Financial Report for the Eleven Months Ended August 31, 2025

6. ADJOURN

NOTICE: Per F.S. 286.0105 persons with disabilities requiring accommodations in order to participate in this meeting should contact the City Clerks office at 329-0100 at least 24 hours in advance to request accommodations.

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CLERK



Regular meeting 2nd Monday bimonthly each even month at 5:00 PM

Community Redevelopment August 11, 2025, Minutes

Invocation

Commissioner Borom led the invocation.

Pledge of Allegiance

Commissioner Cambell let the pledge of allegiance.

Roll Call

Commissioner Campbell, Commissioner Borom, Commissioner Davis, Mayor Correa and Commissioner Pellicer were present. Commissioner Jones and Ms. Jackson were via zoom.

APPROVAL OF MINUTES

June 4, 2025, June 9, 2025, June 18, 2025

Commissioner Campbell moved to approve the minutes. Commissioner Davis seconded the motion, which passed unanimously.

PUBLIC COMMENTS

There was no public comment.

REGULAR BUSINESS

Discussion/Direction - St. Johns Avenue Streetscape Bump outs and Electrical Presentations & Cost Overview

Ms. Odom, Mr. Verrechio, and Mr. Dominguez discussed the bump outs and electrical components. Total electricity cost: \$400,277 (original budget: \$570,000).

Commissioner Jones inquired about parking loss and traffic studies. Ms. Odom confirmed no parking spaces will be eliminated. Ayers Associates stated no traffic study was conducted. Chief Shaw reported no significant speeding or stop sign violations downtown.

Public Comments

Sam Deputy: Stop sign violations are common; concerned about striping reducing parking space size. Supports bump outs if parking is preserved.

Jeanie Pierce: Opposes bump outs due to loading needs at the corner and potential parking loss.

Jeremy Alexander: Supports bump outs as originally designed.

Kathy Griffen: Supports bump outs only where **no parking** exists; opposes street paintings.

Allegra Kitchens: Concerned about visibility with shrubbery; raised accessibility issues for blind/deaf individuals relying on traffic signals.

Board Discussion

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Commissioner Campbell: Expressed skepticism; noted shifting public opinion and lack of signage prohibiting bikes on sidewalks. Supports beautification but not convinced by current plan.

Commissioner Borom: Suggested flashing lights at crosswalks for safety.

Ms. Carty: Clarified bump out funding will come from CRA/City funds, not the grant.

Mr. Dominguez: City received \$1.5M grant, split between resurfacing and streetscape. \$439,000 spent on resurfacing; \$1,060,000 remains for sidewalks, curbs, and landscaping. Estimated total cost: \$1.4M; city match: \$300,000 (excluding bump outs).

Commissioner Campbell: Asked if remaining funds could be used for alternative beautification.

Commissioner Davis: Clarified bump outs would be placed in dead space from 4th to 10th Street. Requested better presentations and merchant feedback before decisions.

Direction & Vote

Board requested more complete information, including: A survey of downtown merchants, A mockup of bump out locations

Vote: Commissioner Davis moved to defer discussion to September 25th. Seconded by Ms. Jackson. Motion passed unanimously.

RECOMMENDATION OF AWARD Building Improvement Grant Fiscal Year 2025/2026 Cycle

Ms. Odom reviewed the scoring criteria for grant eligibility. Properties were required to meet a minimum score of 105 to qualify.

- a) 101/111 S. 10th St., Palatka, FL 32177
- b) 111 N. 4th St., Palatka, FL 32177
- c) 717 St. Johns Ave., Palatka, FL 32177
- d) 801 St. Johns Ave., Palatka, FL 32177
- e) 715 Reid St., Palatka, FL 32177
- f) 120 Kirkland St., Palatka, FL 32177
- g) 616 Kirby St., Palatka, FL 32177
- h) 212 Dodge St., Palatka, FL 32177

Vote: Commissioner Davis moved to approve the staff recommendation to approve all of the building grants. Commissioner Campbell seconded the motion. Roll Call was taken.

Commissioner Borom, aye; Commissioner Jones, aye; Commissioner Campbell, aye, Commissioner Davis, aye; Ms. Jackson, aye; Commissioner Pellicer, aye, Mayor Correa, aye. Motion passed 8-0.

Discussion/Direction - Evaluation and Selection of Branding Firm for CRA Branding Update

Ms. Odom spoke about the evaluation and branding firm for the CRA. She also stated she reached out to 10 different firms and received quotes from 4.

- 1. HCP Associates from Tampa quoted \$17,750.
- 2. Future Friends from St. Augustine quoted \$19,000
- 3. A5 Branding Digital from Chicago also Tampa quoted \$19,500
- 4. Allery Design Associated from Winter Garden quoted \$15,000-\$20,000

Ms. Odom presented two options: If the board chooses not to proceed, staff recommend continuing to prioritize existing CRA initiatives. If the board moves forward, staff recommended selecting Future Friends as the branding firm.

Board Discussion

Commissioner Jones asked who made the recommendation; Ms. Odom confirmed it was herself and Ms. Carty. Ms. Carty noted that approximately \$8,000 had already been spent on branding and questioned the need for a full rebrand. She emphasized the original direction was to explore upgrading existing materials.

Commissioner Davis asked what deliverables would be included for \$19,000 and how they would add value. Ms. Odom explained the brand would strengthen city identity, attract visitors, and support placemaking for residents and merchants. Davis also asked about the timeline; Ms. Odom proposed a rollout in the new year, with contract completed in the current fiscal year.

Commissioner Campbell expressed preference for building the existing branding rather than starting fresh with a new firm. He questioned the value of renderings that hadn't yet been shared with the public.

Commissioner Davis asked for clarity on branding deliverables, including implementation activities. Ms. Odom stated these would be tailored to needs, such as signage, website updates, etc.

Commissioner Borom requested a project timeline be included in future packets to help the board understand implementation phases.

Vote: Commissioner Campbell moved to utilize the previously developed branding as a starting point and requested staff bring back a recommendation that includes input from the CRA Coordinator and Public Information Officer before considering a new firm. Commissioner Davis seconded the motion. Roll call was taken. Commissioner Borom, Aye; Commissioner Jones, Aye; Commissioner Campbell, Aye; Commissioner Davis, Aye; Ms. Jackson, Aye; Commissioner Pellicer, Aye; Mayor Correa, Aye. Motion passed unanimously (7-0)

Discussion/Direction - Tilghman House

Mr. Dominguez spoke about the Tilghman House, and the city put out for bidding twice. He also stated he is asking for an increase in the money that has been budgeted for the project.

Commissioner Davis asked if the board knows what type of scope of the work that needs to be done. Mr. Dominguez stated yes and asked Mr. Verrechio to speak about the previous ITB. Mr. Verrechio stated he had 2 contractors come out and noticed the chimney was moving away from the house and felt there was a foundation problem. Mr. Verrechio stated they left and never came back after hearing what was being offered.

Commissioner Pellicer stated what we can afford to do, maybe do a part of it this year and in 2 years do another part of it and give them a detailed list.

Vote: Commissioner Pellicer moved to direct staff to go and evaluate the building from three or maybe four different aspects one sided only this much break it down in several different ways that they can let different contractors bid it and come back to this board with some sort of a direction in cost and the board can look back and say we want to attack that. Commissioner Campbell seconded the motion.

Public Comment

Allegra Kitchens spoke about the Tilghman House and asked for it to be preserved.

Vote: Commissioner Pellicer moved to amend his motion to move the spendable dollar value up to \$300,000 with the conditions that staff come back with three or four different angles how this board would want to attack the repairs. Roll call was taken, Commissioner Borom, aye; Commissioner Jones, nay; Commissioner Campbell, aye, Commissioner Davis, nay; Ms. Jackson, aye; Commissioner Pellicer, aye, Mayor Correa, nay. Motion passed 4-3.

Vote: Commissioner Campbell that there be reconsideration of the previous motion and vote that was made due to information that was provided from staff after the official vote. Commissioner

Davis seconded the motion. Roll call was taken. Commissioner Davis, aye; Commissioner Campbell, aye; Commissioner Jones, nay; Commissioner Borom, nay; Commissioner Pellicer, nay; Mayor Correa, aye. The motion didn't pass 3-3.

City Manager / CRA Coordinator Verbal Update

Port Consolidated Site; Grant Application: Submitted for \$75,000. Short-Term Use: Staff pursuing an RFP for temporary utilization of the site. Five-Year Plan: Ms. Odom referenced planning efforts supported by the CPTA grant. Building Assessment Concerns **Commissioner Borom** requested a **formal assessment** of the building, expressing dissatisfaction with prior documentation from the property swap.

Commissioner Jones agreed with Borom's concerns.

Ground Maintenance in CRA Districts

Ms. Carty provided updates on maintenance across the three CRA districts.

Ms. Odom met with Futch to discuss expanding contracts to include side streets. Streetscape efforts are underway, focusing on clean-up along St. Johns Ave. Discussions with Futch included flower planting along the riverfront to maximize seasonal bloom; options are pending.

Historic Preservation Board – Lighting Recommendation

The board recommended against solar lamps, opting to retain gas lamps for historical consistency. Ms. West clarified the board's role as an advisory to the City Commission. The final decision on lighting remains at the discretion of the Commission.

Commissioner Borom asked for rationale; Ms. Odom explained the board felt solar lighting was not historically relevant.

Public Comments

Allegra Kitchens spoke about the contract with Futch, and explained the city is in contract with Mr. Legacy, he is supposed to maintain the riverfront, from the boat house marina and if he is supposed to maintain the riverfront to the bridge, she would assume that would include the landscaping.

REPORTS

Small Business Development Center Report

Mr. Rick Paul gave the small district development center report to the CRA Board.

Palatka Police Department Community Oriented Policing Services (COPS) Unit Report

Chief Shaw gave the Palatka Police Department Community Oriented Police Services Unit Report. He stated the police department has increased visibility to the area.

CRA Districts Code Enforcement Report

Harold Bartelli, Code Enforcement Officer, gave the CRA Districts Code Enforcement Report.

Financial Report for the Nine Months Ended June 30, 2025

Ms. Pierre gave the Financial Report to the CRA Board.

ADJOURN

Commissioner Pellicer moved to adjourn. Commissioner Davise seconded which passed unanimously.

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Community Redevelopment Workshop August 27, 2025, Minutes

Invocation

The invocation was led by Pastor Canty.

Pledge of Allegiance

The pledge of Allegiance was led by Commissioner Davis.

Roll Call

Mayor Correa, Commissioner Jones, Commissioner Davis, Commissioner Borom, Commissioner Campbell were present.

Fifth Budget Draft 2025-2026

The meeting focused on budget discussions for various city grants and projects, particularly the historic preservation and code compliance grants. The group clarified that the historic preservation grant was reduced from \$15,000 to \$0, with the funds reallocated to code compliance grants. Commissioner Jones suggested separating home repair and code compliance funding into two distinct lines. The group also discussed Larimar building repairs, with concerns raised about the \$150,000 budget being insufficient for the necessary work. Staff explained that some repairs could be done in-house, but a more comprehensive analysis of all city-owned buildings' repair needs was requested.

Finding Necessity Study for Potential CRA Boundary Expansion

The CRA board discussed the budget for downtown and historic districts, including allocations for administrative expenses, professional services, and site amenities. They clarified the amounts for various items, such as \$10,000 for gas lamp lighting in the South historic district and \$3,000 for signage. The board also addressed the home repair grant program, with some members advocating for it to include interior improvements. GAI consultants presented a study on potential CRA boundary expansion, outlining the process and options for consideration.

CRA Plan Expansion Discussion

The CRA plan update, discussing the current configuration and proposed expansion of CRA areas in the city. The presentation covered details about existing districts, including their sizes, parcel counts, and TIF (Tax Increment Financing) revenues. A proposed expansion area was presented, highlighting its large number of vacant parcels and potential TIF generation over the next 10 years. The conversation ended with a discussion of three options for the CRA board to

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consider regarding expansion, including updating the plan to recognize the expansion, keeping current boundaries, or addressing potential legislative challenges. The presentation also covered the contents of community redevelopment plans and the proper use of TIF trust funds.

Palatka TIF District Expansion Rejected

The meeting focused on a presentation regarding the expansion of the TIF (Tax Increment Financing) district in Palatka. Commissioners expressed concerns about the potential expansion, citing issues such as public housing not contributing to tax revenues, the need for infrastructure improvements, and the possibility of gentrification. They decided against expanding the TIF district and opted to update the existing plan with new projects to stimulate downtown development. The group also discussed administrative tasks, including the need for an interlocal agreement between the CRA and the city.

Palatka CRA Partnership Proposal

The meeting focused on a presentation by Sarah Beth Stewart and Jen Gregory from Retail Strategies, who proposed an implementation support partnership to help Palatka's CRA (Community Redevelopment Agency) execute its 5-year strategic plan. The team outlined a two-pronged approach involving a core team of city staff and local action teams, with plans to address economic vitality, storefront activation, and various other downtown development initiatives. Kristin, the CRA director, expressed concerns about staff capacity and noted that many of the proposed strategies were like initiatives already being implemented by other organizations, while Commissioner Davis raised questions about the need for additional consulting services given existing plans and resources.

STAFF REPORT

DATE: September 25, 2025
TO: City of Palatka Community Redevelopment Agency
FROM: City Staff

APPLICATION REQUEST

BACKGROUND

At the August 11, 2025, CRA meeting, staff presented three traffic calming options for consideration as part of the St. Johns Avenue Streetscape Project. The goal of incorporating traffic calming is to enhance pedestrian and cyclist safety, improve the overall streetscape environment, and reinforce the corridor's role as a multimodal, community-oriented space.

The three options introduced were:

- **Sharrow/Striping:** Application of striping in unused roadway "dead space" combined with shared lane markings painted directly on the pavement to indicate a travel lane for both bicycles and vehicles.
- **Decorative Sharrow:** Incorporates decorative or artistic pavement elements in the unused "dead space" along with shared lane markings to provide added visual impact and identity.
- **Bumpouts:** Installation of small curb extensions into the roadway to reclaim unused "dead space" and provide physical narrowing of the travel lane, paired with shared lane markings for cyclists and vehicles.

The CRA Board directed staff to return with a more comprehensive analysis of the options, including a recommendation for the project, and to seek input from businesses and property owners along St. Johns Avenue.

PROJECT ANALYSIS

Staff evaluated the three traffic calming alternatives presented at the August 11, 2025, CRA meeting in terms of safety benefits, cost, constructability, maintenance, and compatibility with the goals of the St. Johns Avenue Streetscape Project.

The **Sharrow/Striping** option offers the most practical and cost-effective solution. It provides a clear visual narrowing of the roadway by utilizing existing “dead space” with pavement striping and shared lane markings, which reinforces the corridor’s multimodal character. Implementation is straightforward, requires minimal construction, and can be completed within the existing project scope and budget. Ongoing maintenance would consist only of routine restriping as part of standard roadway upkeep.

The **Decorative Sharrow** alternative incorporates aesthetic enhancements with painted or artistic pavement treatments in addition to shared lane markings. While this approach contributes to corridor identity and provides a stronger visual element, it increases both upfront costs and future maintenance obligations. Decorative treatments are more prone to wear and require reapplication to remain effective, which adds recurring expense.

The **Bumpout** option provides the most physical form of traffic calming through curb extensions that narrow the travel lane and reduce pedestrian crossing distance. However, this alternative involves concrete construction, potential drainage modifications, and utility coordination, making it the most expensive and disruptive to implement. Bumpouts also introduce challenges for larger delivery and service vehicles that rely on access along the corridor. In addition to the technical review, staff considered input from businesses and property owners along St. Johns Avenue. Stakeholders emphasized the importance of enhancing safety while avoiding measures that would significantly increase construction impacts or long-term maintenance costs.

Staff Recommendation

Staff recommends that the CRA Board approve the Sharrow/Striping option best aligns with project goals by improving pedestrian and cyclist safety, visually calming traffic, and reinforcing a shared-use environment in a manner that is cost-efficient, feasible to implement, and consistent with community priorities.

To further enhance safety and visibility along the corridor, staff also recommends replacing the existing stop signs with flashing stop signs. This improvement will increase driver awareness, encourage compliance, and provide an added layer of protection for pedestrians, cyclists, and motorists.

ATTACHMENTS

1.	St. Johns Avenue Pedestrian & Cyclist Safety Phase II
2.	St. Johns Avenue Streetscape Bumpout Site Plan
3.	St. Johns Avenue Streetscape: Merchant & Property Owner Feedback Survey Results

St Johns Avenue Pedestrian and Cyclist Safety Phase II

FDOT GRANT

\$1,500,000

Grant Overview

- **Grant Title:** St. Johns Avenue Pedestrian and Cyclist Safety Phase II
- **Grant Number (FPN):** 445796-2-54-01
- **Awarding Agency:** Florida Department of Transportation (FDOT)
- **Program:** Local Transportation Projects (CSFA 55.039)
- **Total Grant Amount:** \$1,500,000
- **Grant Execution Date:** December 4, 2023
- **Period of Performance:** From December 4, 2023 to December 31, 2026

Project Scope Overview

- **Purpose:** To enhance and Improve pedestrian and cyclist safety through infrastructure upgrades
- **Location:** St. Johns Avenue, from the 400 block to the 1100 block, City of Palatka

Phased Implementation by the City

- **Phase I:**
 - Milling and resurfacing of St. Johns Avenue. (Completed January 2025).
- **Phase II:**
 - Installation of ADA-compliant sidewalks and curbing.
 - Landscaping improvements.
 - (Wild Date Palm / Sylvester Palm (Phoenix sylvestris))
 - Crape Myrtle – Standard / Single Trunk
 - Construction Engineering and Inspection (CEI) services.

Budget Overview – Phase I (Resurfacing)

Source	Amount	Expended (FY24)	Remaining
FDOT Grant	\$1,500,000	\$439,666.89	\$1,060,333.11
City	\$744,241.86	\$262,784.86	\$408,252.01
City (General Fund)	\$11,237	\$11,237	\$0
◆ Total	\$2,255,478.87	\$713,688.75	\$1,468,585.12

Scope: Milling and resurfacing of St. Johns Avenue (400 to 1100 block).

Budget Overview – Phase II (Sidewalks, Curbing, Landscaping)

Source	Amount	Expend ed (FY25)	Encumbere d	Remaining
FDOT (Remainin g from Phase I)	\$1,060,333.1 1	\$0	\$0	\$1,060,333. 11
City	\$486,322.82	\$101,10 5	\$85,649.59	\$299,568.23
◆ Total	\$1,546,655.9 3	\$101,10 5	\$85,649.59	\$1,359,901. 34

- **Scope:** ADA-compliant sidewalks, curbing, landscaping (400 to 1100 block)

Updated Budget Summary & Next Steps

Source	Amount
FDOT Grant (Remaining)	\$1,060,333.11
City Match (Updated for FY25–26)	\$600,000.00
◆ Total Available	\$1,660,333.11
Bu Item	Estimated Cost
Engineer's Cost Estimate	\$1,420,986.39
Remaining Balance	\$234,246.72
➤ Reserved for:	
• Sharrows	
• CEI (Construction Engineering)	<i>(CEI estimated at \$75,000)</i>

Recommendation



PERSPECTIVE IMAGES:



PRECEDENT IMAGES:



**COST ESTIMATION
(LEAST FIRST COST OPTION)**

PRICE PER BLOCK: \$5,000-\$6000

Where?

- **At every intersection:** to alert drivers and protect cyclists.
- **In mid-block areas where:**
 - Sight lines are limited
 - Parking must be restricted for safety
- Ensures safe navigation for all users, especially near driveways and crosswalks.

Why Blinking Stop Signs Work for Downtowns



Enhanced Visibility

- Flashes draw driver attention, especially at night or in poor weather
- Reduces missed stops at high-activity intersections



Traffic Calming

- Signals drivers to slow down as they approach key crossings
- Reinforces pedestrian safety in busy commercial areas



Safety Benefits

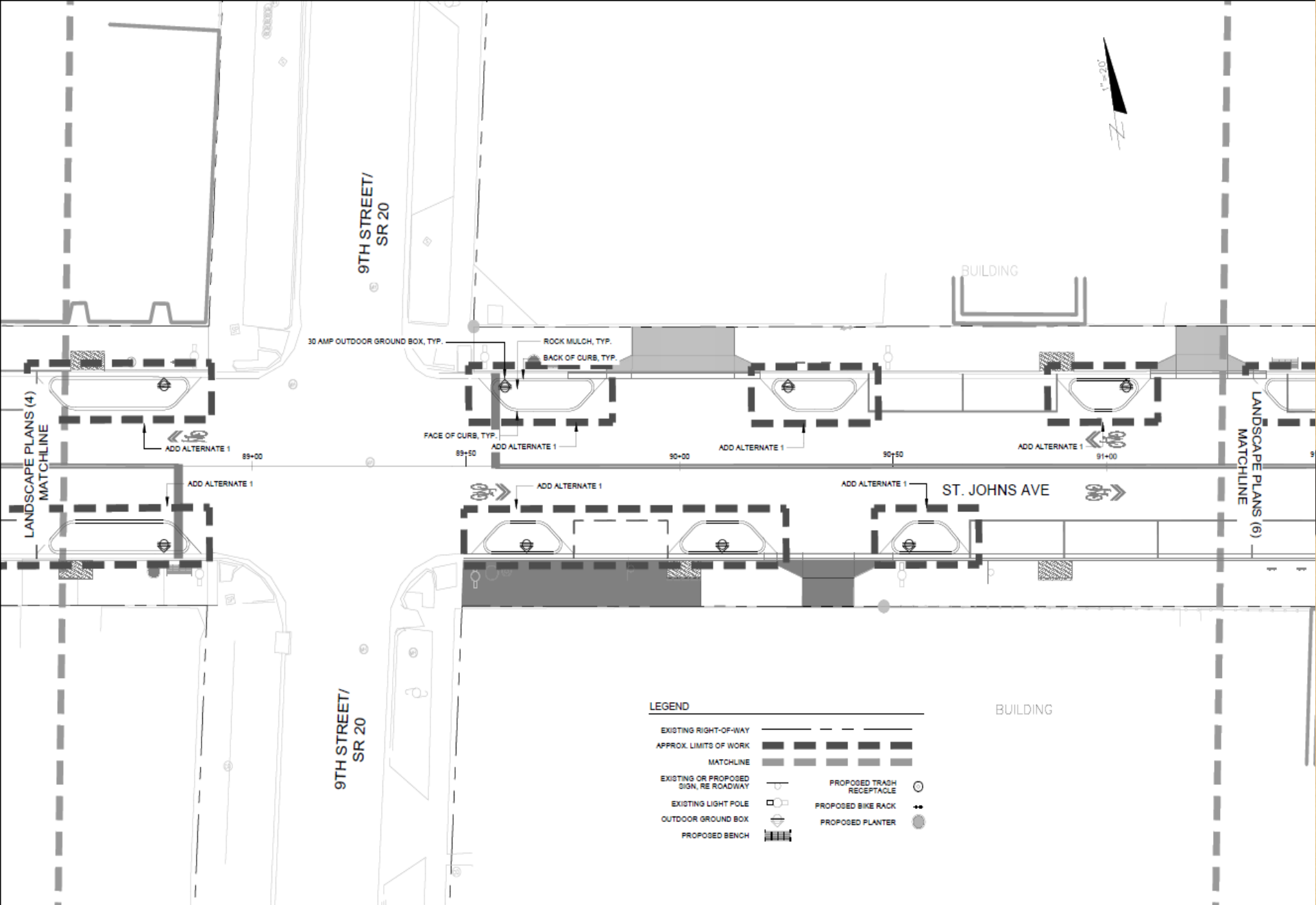
- Proven to reduce crashes at intersections compared to standard stop signs
- Creates a more predictable



Downtown-Friendly

- Cost-effective alternative to full traffic signals
- Supports a walkable, people-first streetscape

About \$2,200 per blinking stop sign



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

CHRIS JOHN SLEWSKI, PLA
 L.A. LICENSE NUMBER 6667396
 AYRES
 8875 HIDDEN RIVER PKWY,
 SUITE 200
 TAMPA, FL 33637



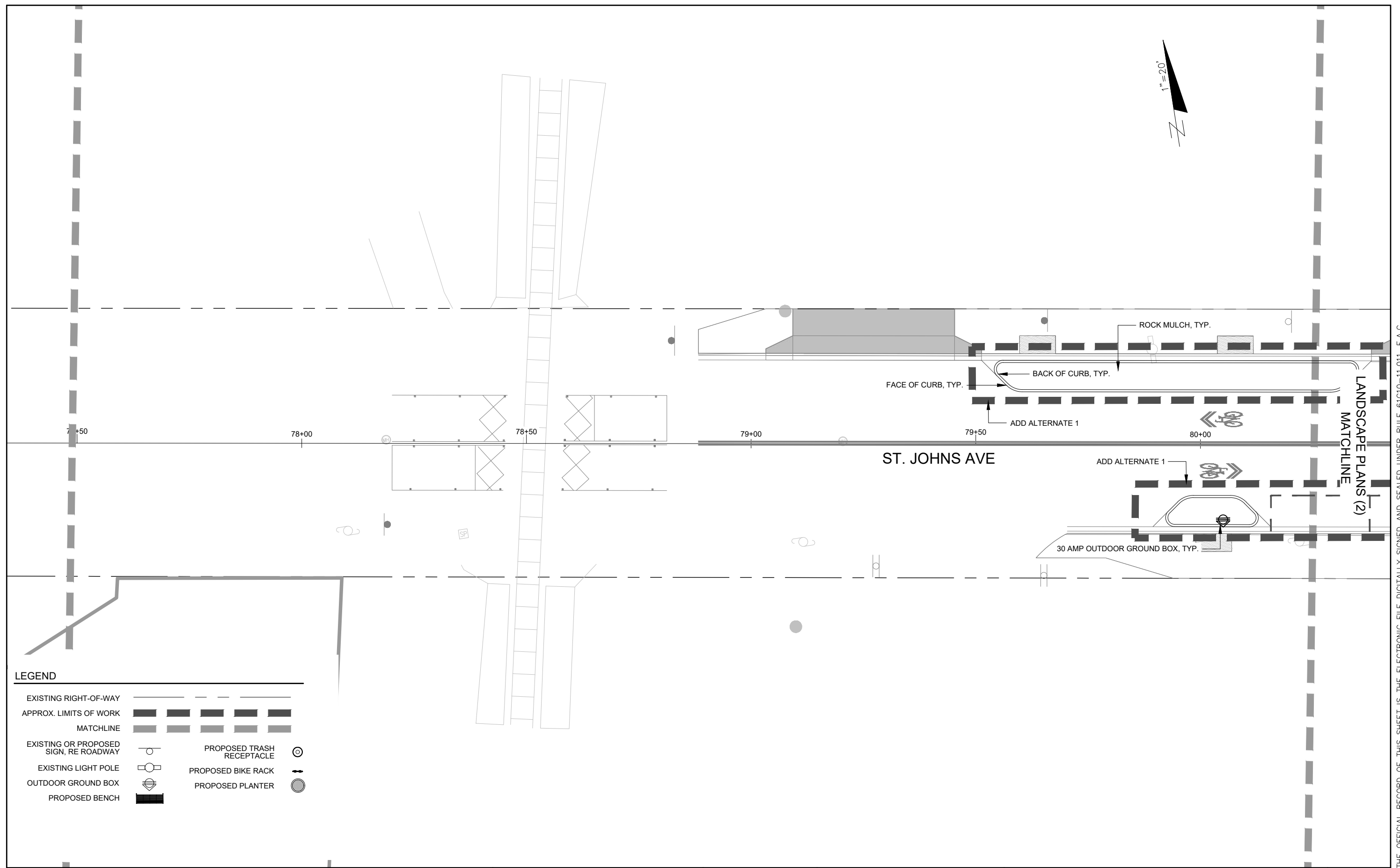
CITY OF PALATKA
 PUBLIC WORKS

COUNTY	STREET NAME
PUTNAM	ST. JOHNS AVE

ADD ALTERNATE PLAN (5)

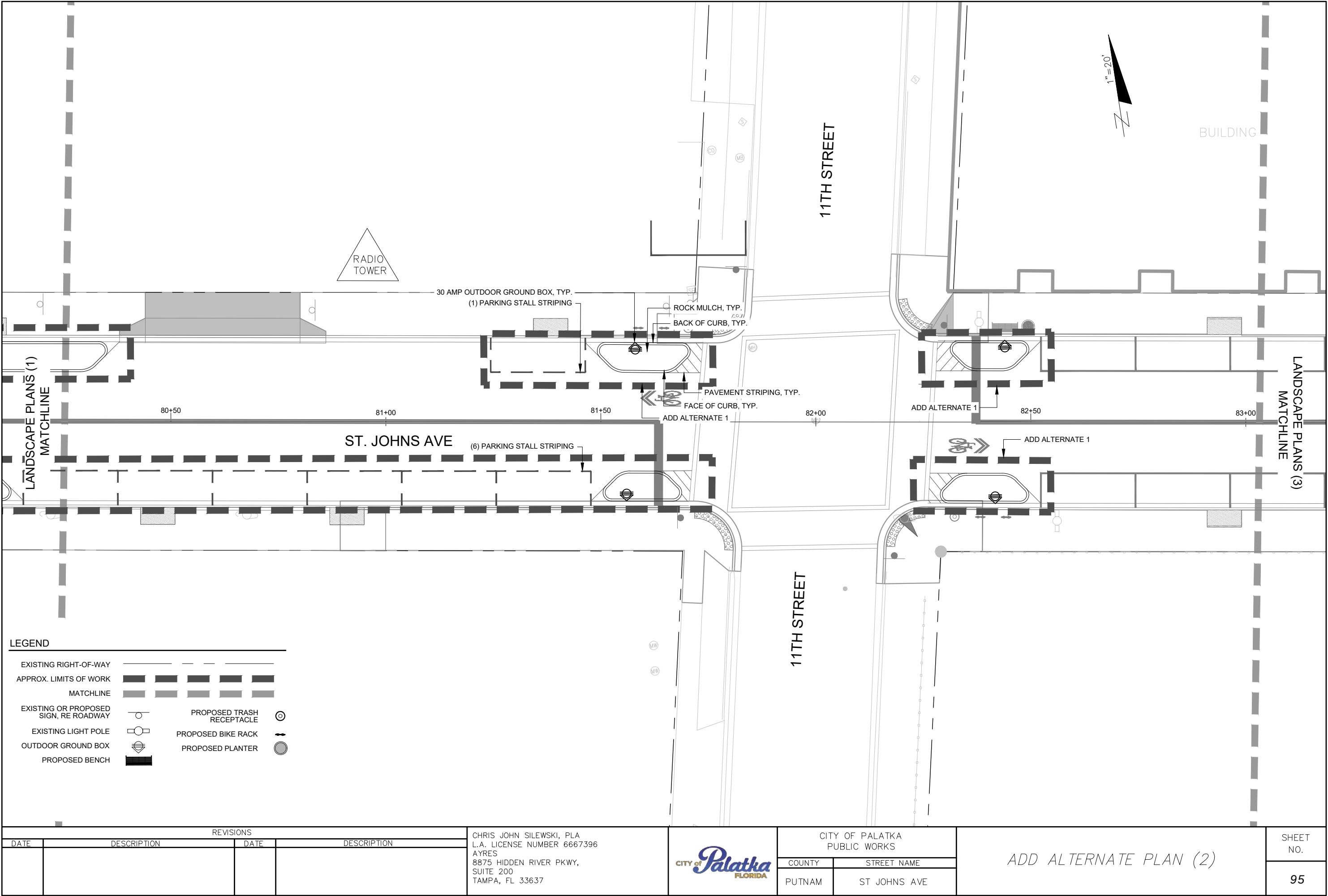
SHEET
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Questions?



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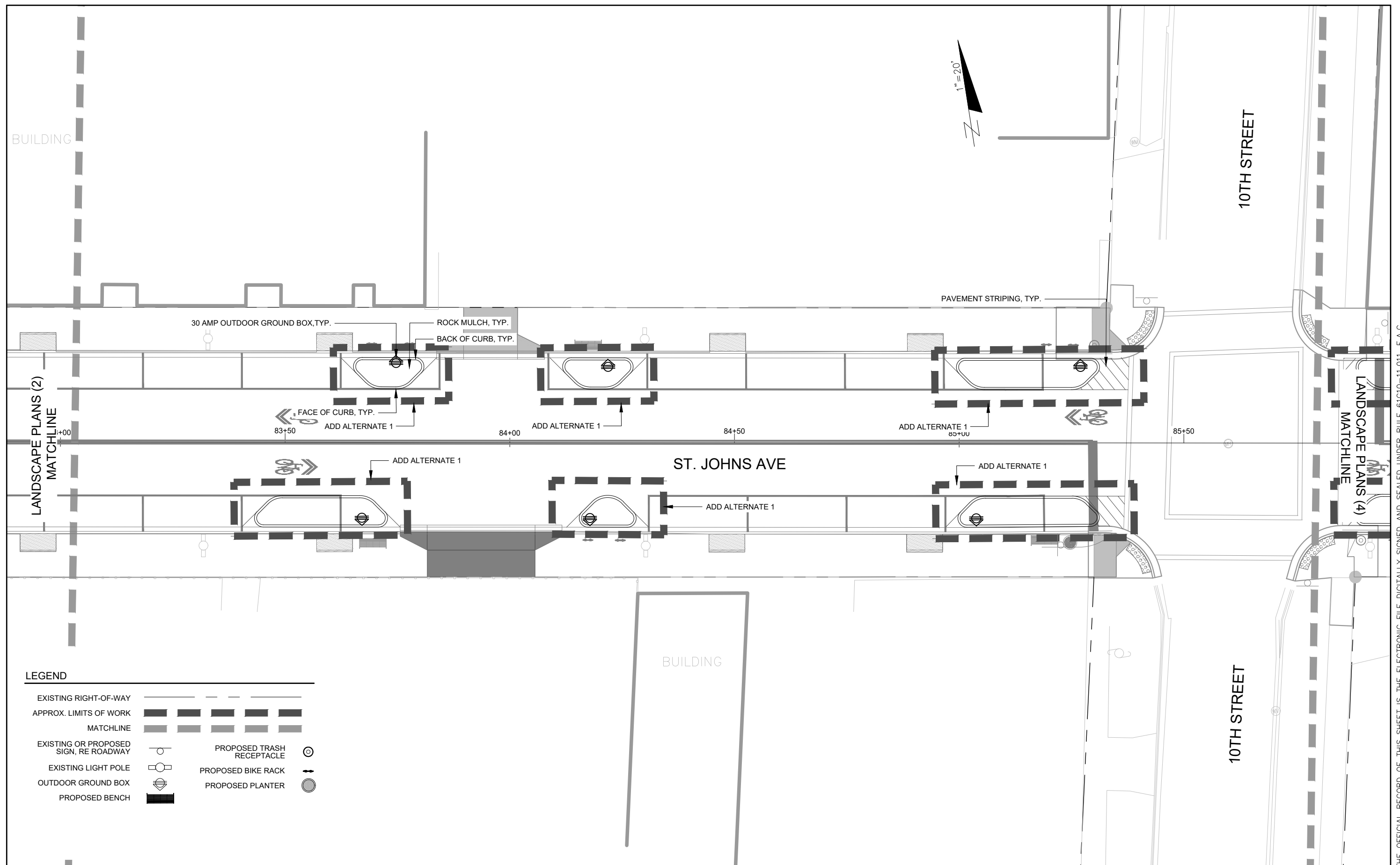
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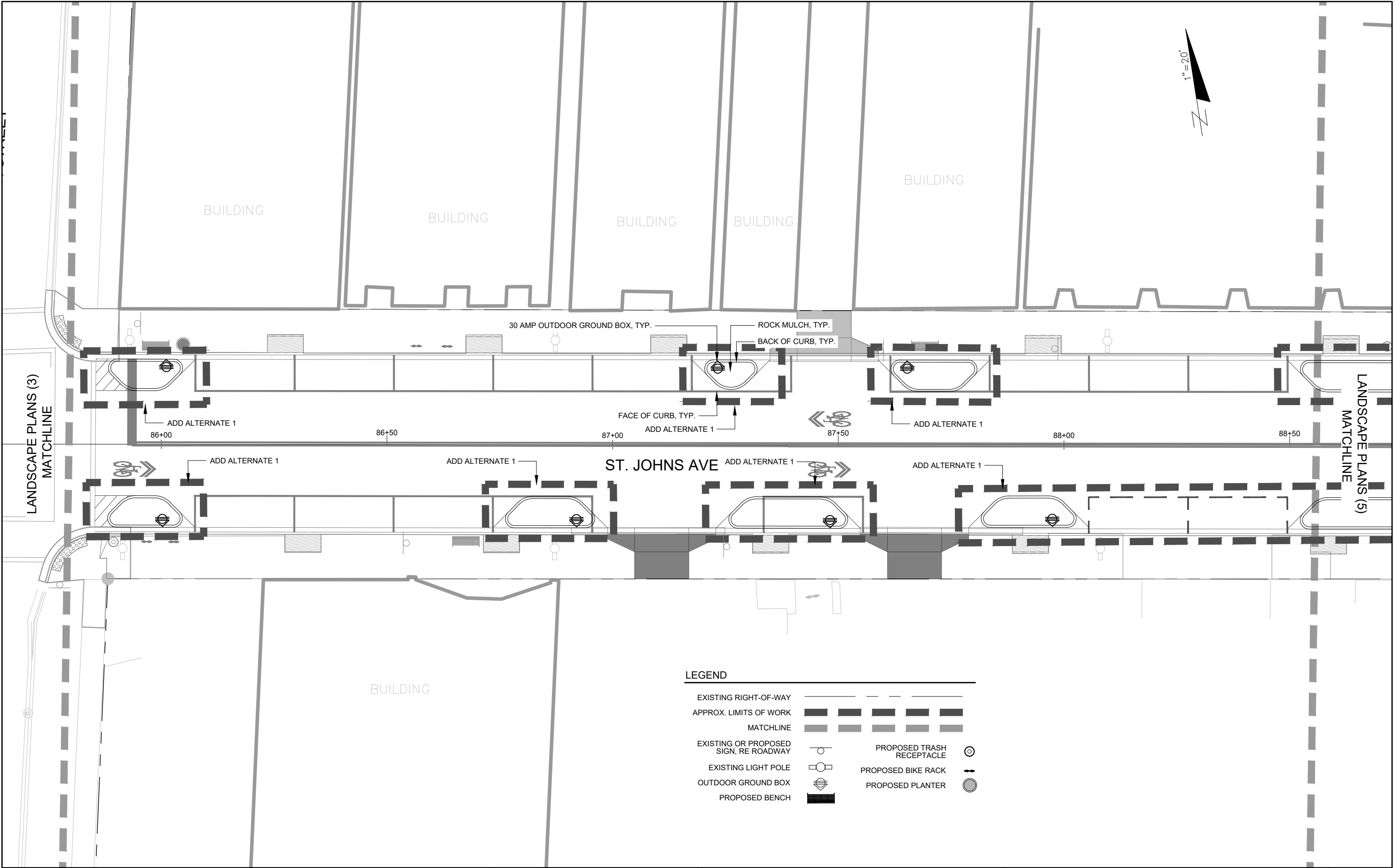
LEGEND			
EXISTING RIGHT-OF-WAY	---		
APPROX. LIMITS OF WORK	██		
MATCHLINE	██		
EXISTING OR PROPOSED SIGN, RE ROADWAY	○	PROPOSED TRASH RECEPTACLE	⊙
EXISTING LIGHT POLE	□	PROPOSED BIKE RACK	⌘
OUTDOOR GROUND BOX	⊕	PROPOSED PLANTER	⊙
PROPOSED BENCH	▬		

REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (2)	SHEET NO. 95
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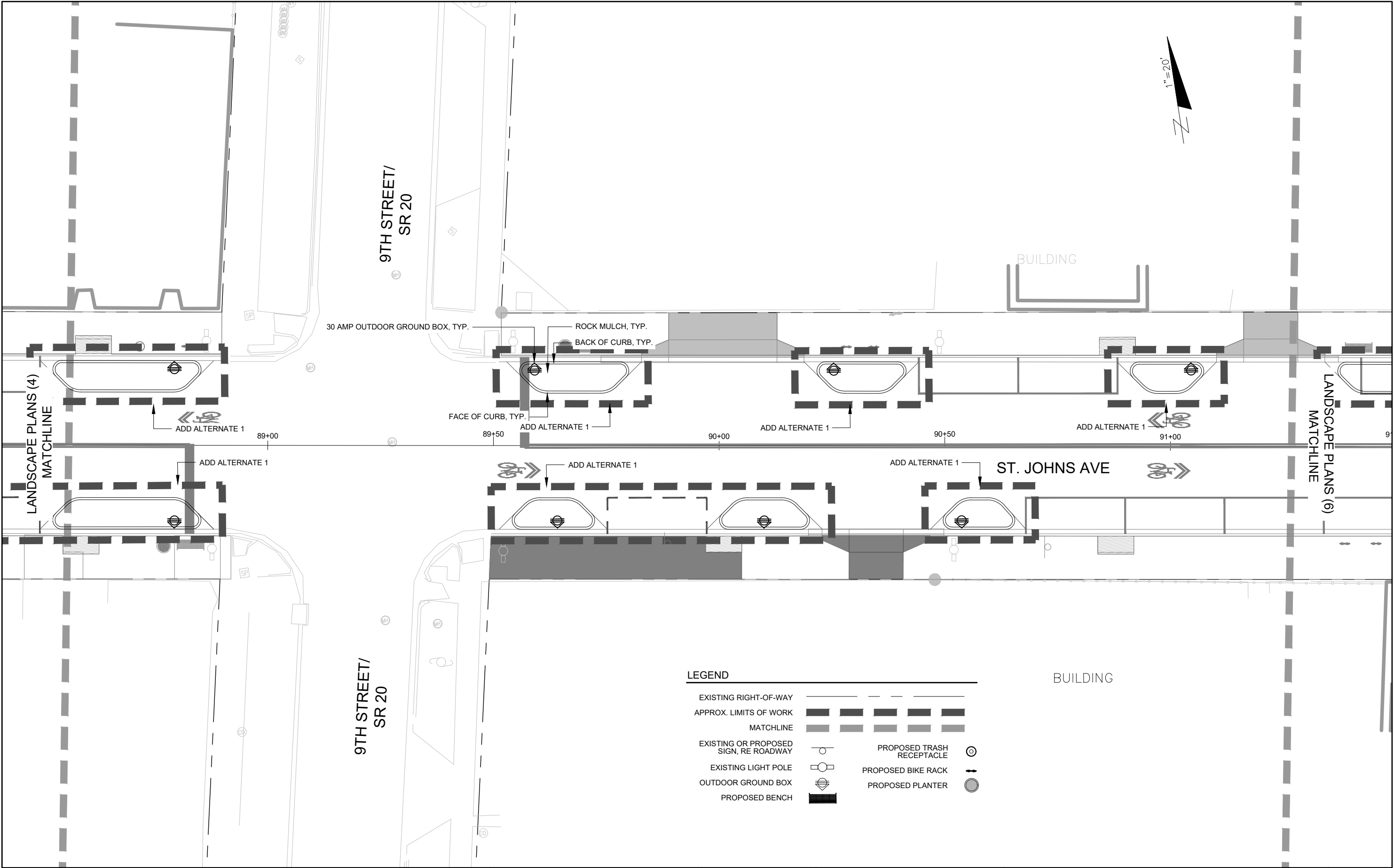
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LEGEND

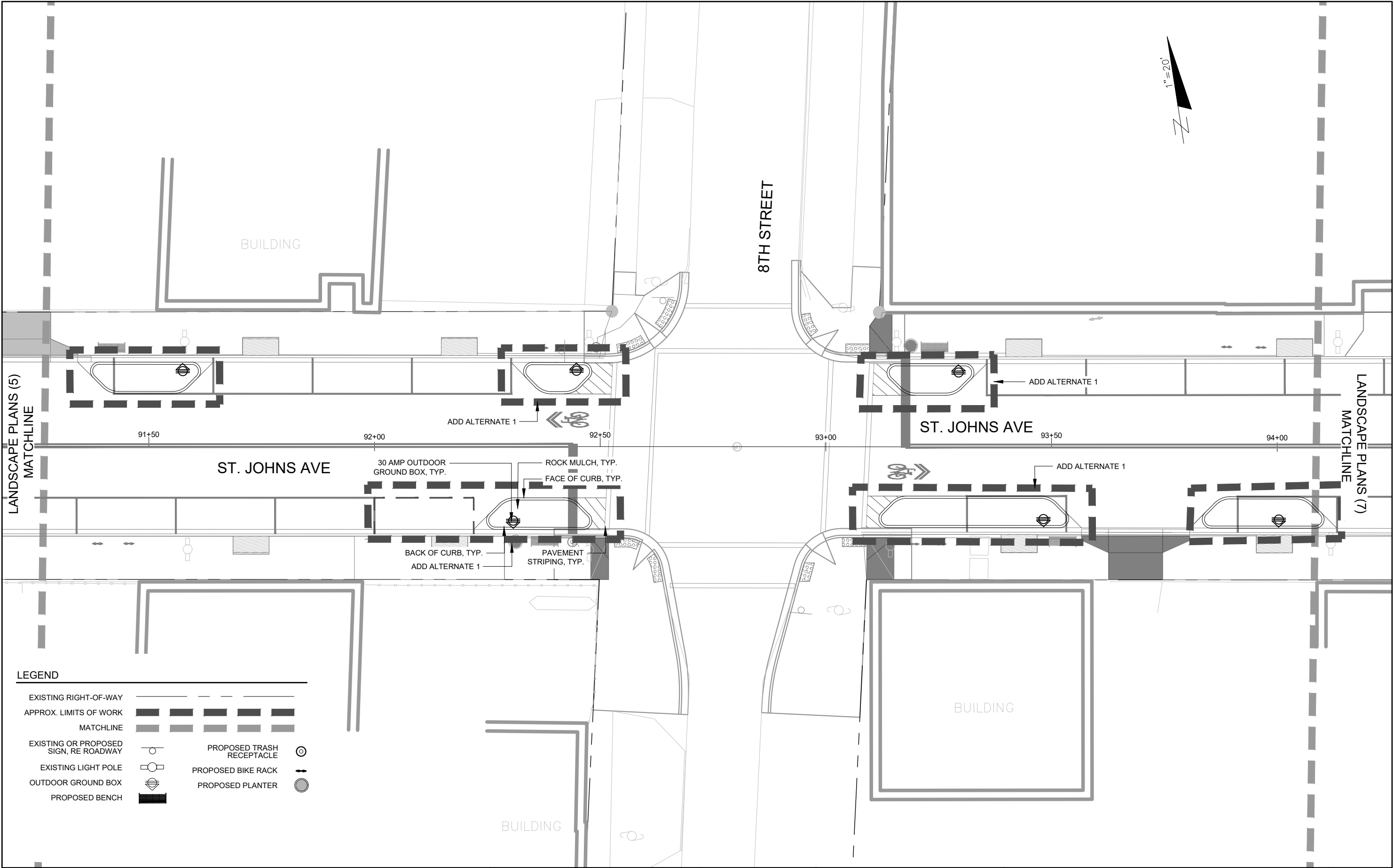
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OUTDOOR GROUND BOX	⊙
PROPOSED BENCH	⊙
PROPOSED TRASH RECEPTACLE	⊙
PROPOSED BIKE RACK	⊙
PROPOSED PLANTER	⊙

REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (4)	SHEET NO. 97
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						PUTNAM	ST JOHNS AVE		



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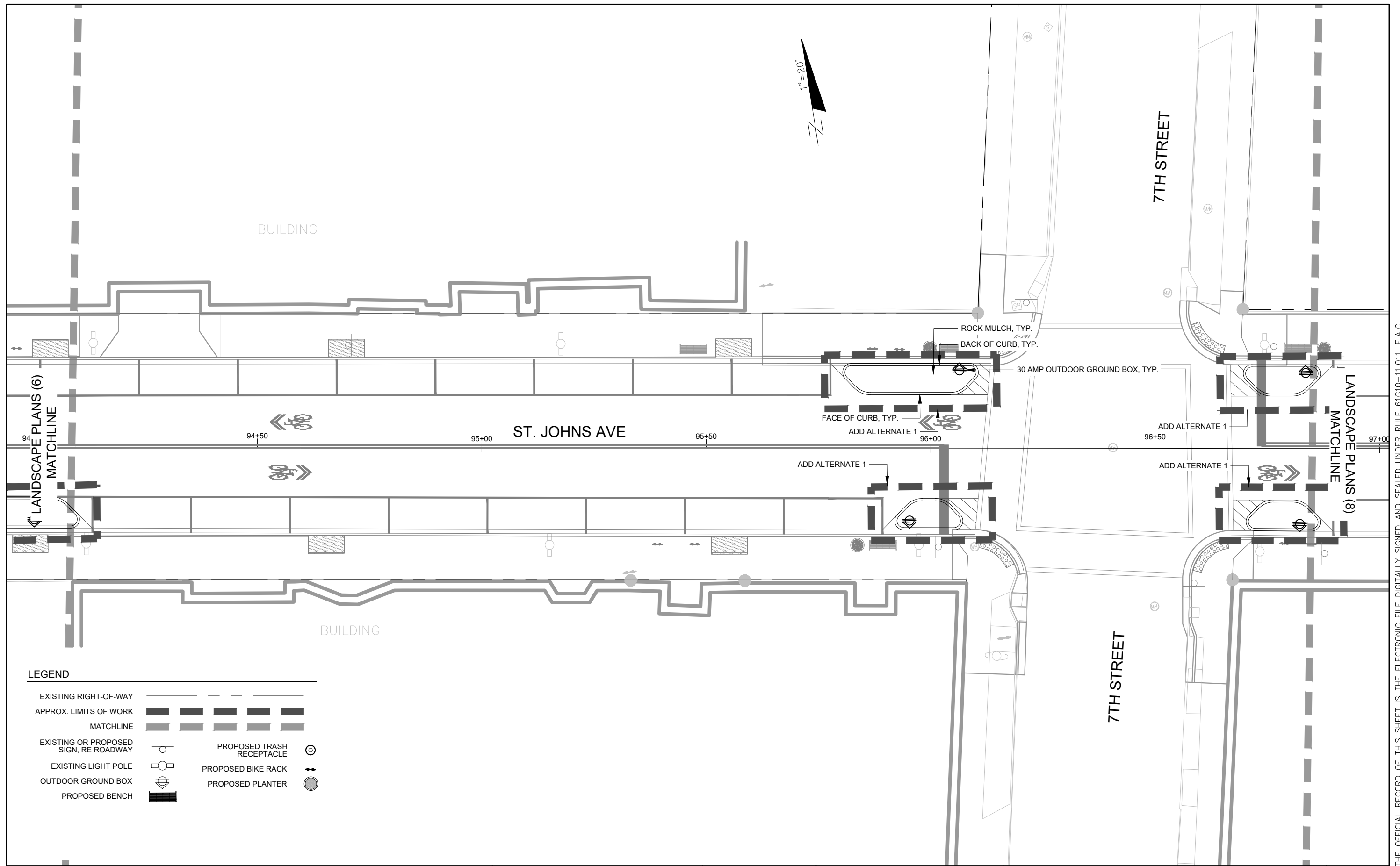
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LEGEND			
EXISTING RIGHT-OF-WAY			
APPROX. LIMITS OF WORK			
MATCHLINE			
EXISTING OR PROPOSED SIGN, RE ROADWAY			
EXISTING LIGHT POLE			
OUTDOOR GROUND BOX			
PROPOSED BENCH			
PROPOSED TRASH RECEPTACLE			
PROPOSED BIKE RACK			
PROPOSED PLANTER			

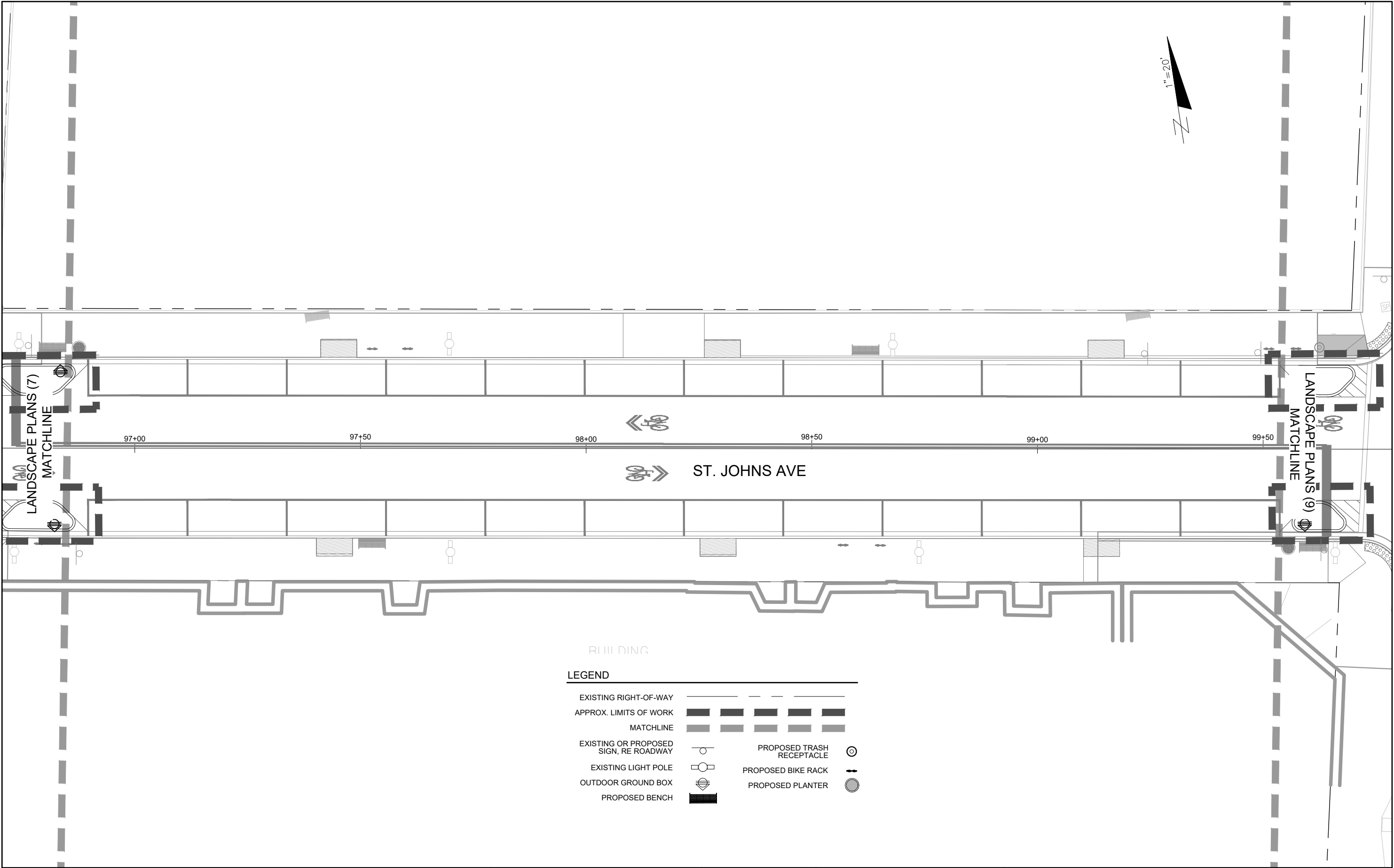
REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (6)		SHEET NO. 99
DATE	DESCRIPTION		DATE			COUNTY	STREET NAME			
						PUTNAM	ST JOHNS AVE			

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REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (7)	SHEET NO.
DATE	DESCRIPTION	DATE	DESCRIPTION			COUNTY	STREET NAME		100
						PUTNAM	ST JOHNS AVE		

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G10-11.011, F.A.C.

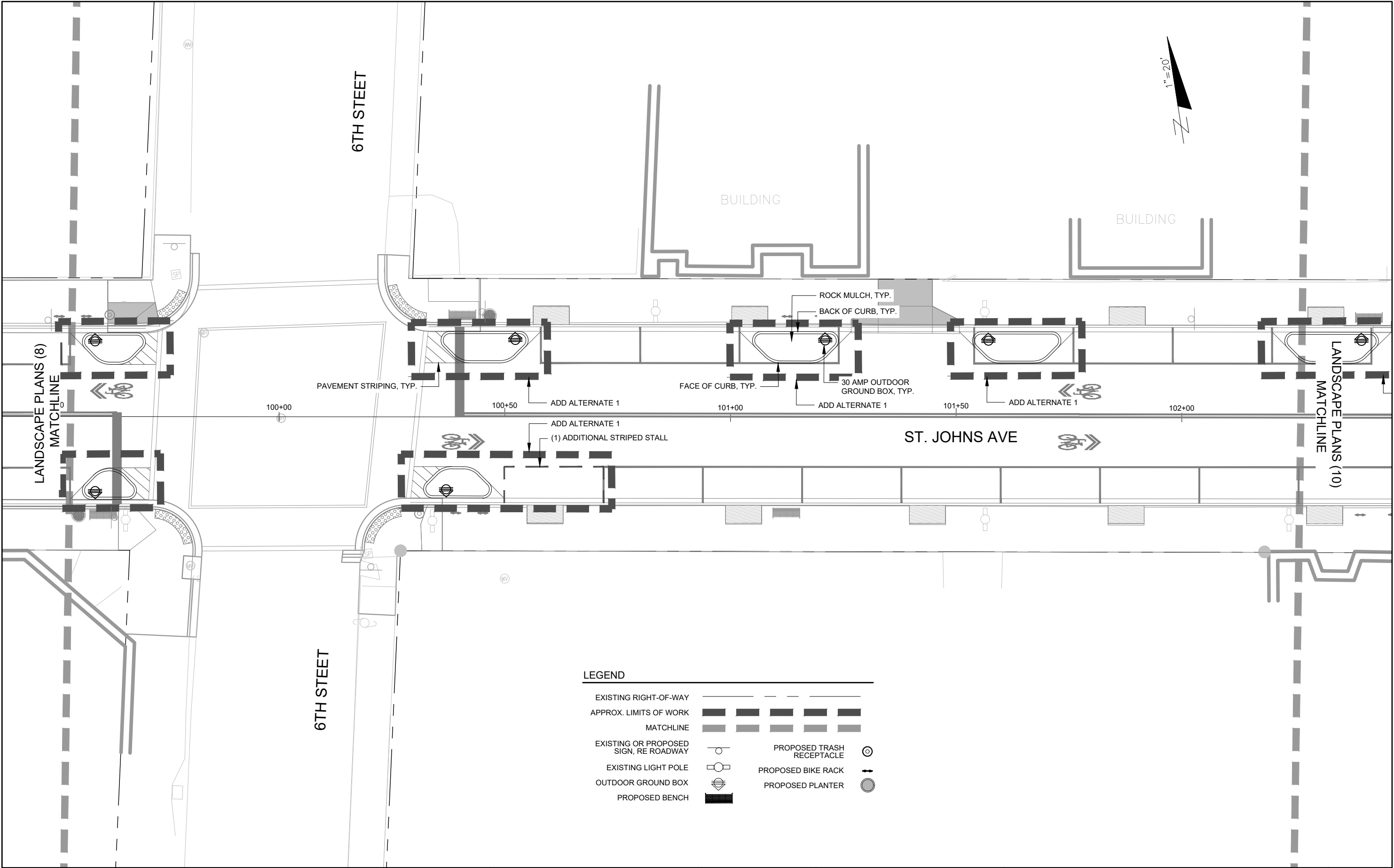


LEGEND

- EXISTING RIGHT-OF-WAY
- APPROX. LIMITS OF WORK
- MATCHLINE
- EXISTING OR PROPOSED SIGN, RE ROADWAY
- EXISTING LIGHT POLE
- OUTDOOR GROUND BOX
- PROPOSED BENCH
- PROPOSED TRASH RECEPTACLE
- PROPOSED BIKE RACK
- PROPOSED PLANTER

REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (8)	SHEET NO. 101
DATE	DESCRIPTION	DATE	DESCRIPTION			COUNTY	STREET NAME		
						PUTNAM	ST JOHNS AVE		

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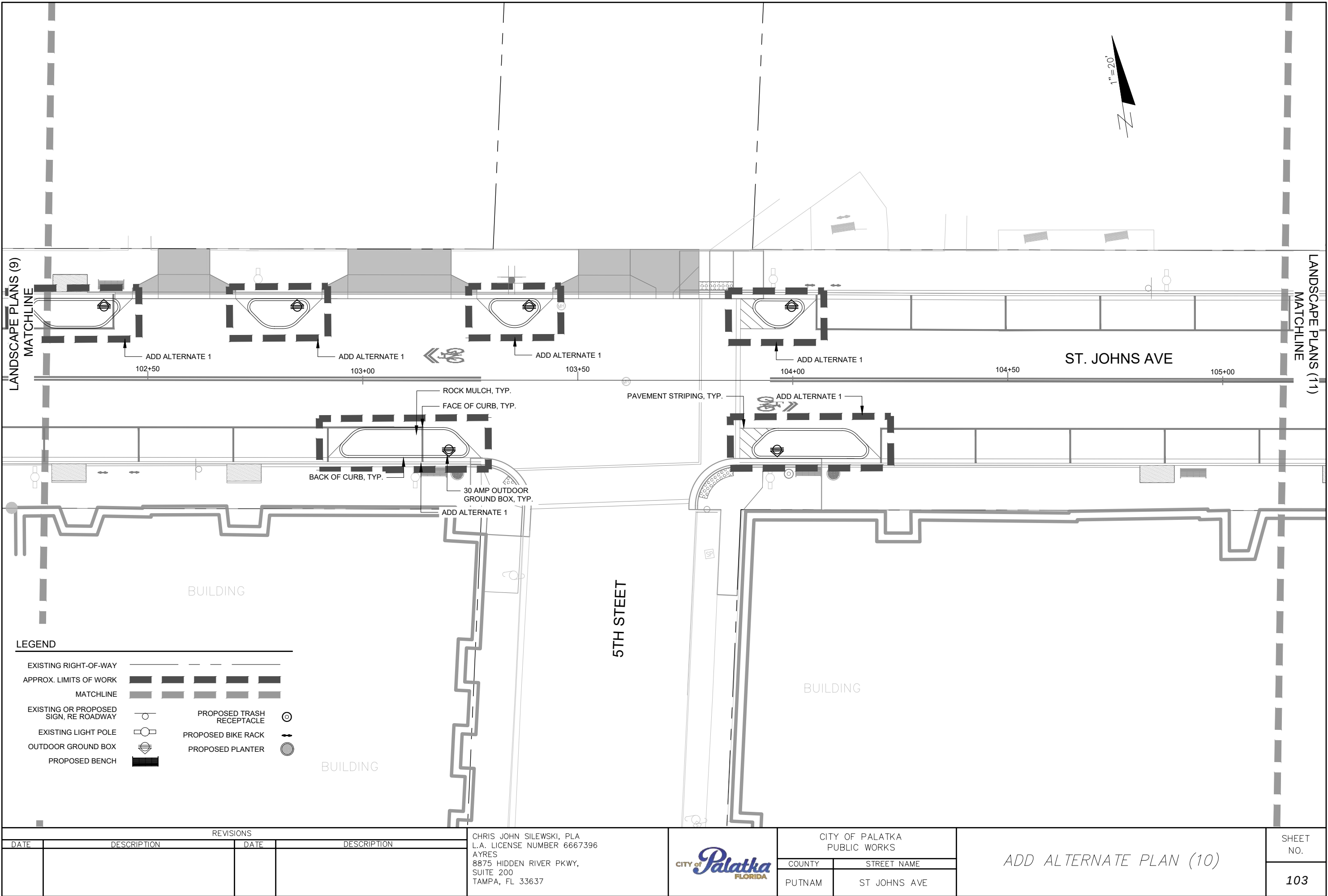


LEGEND

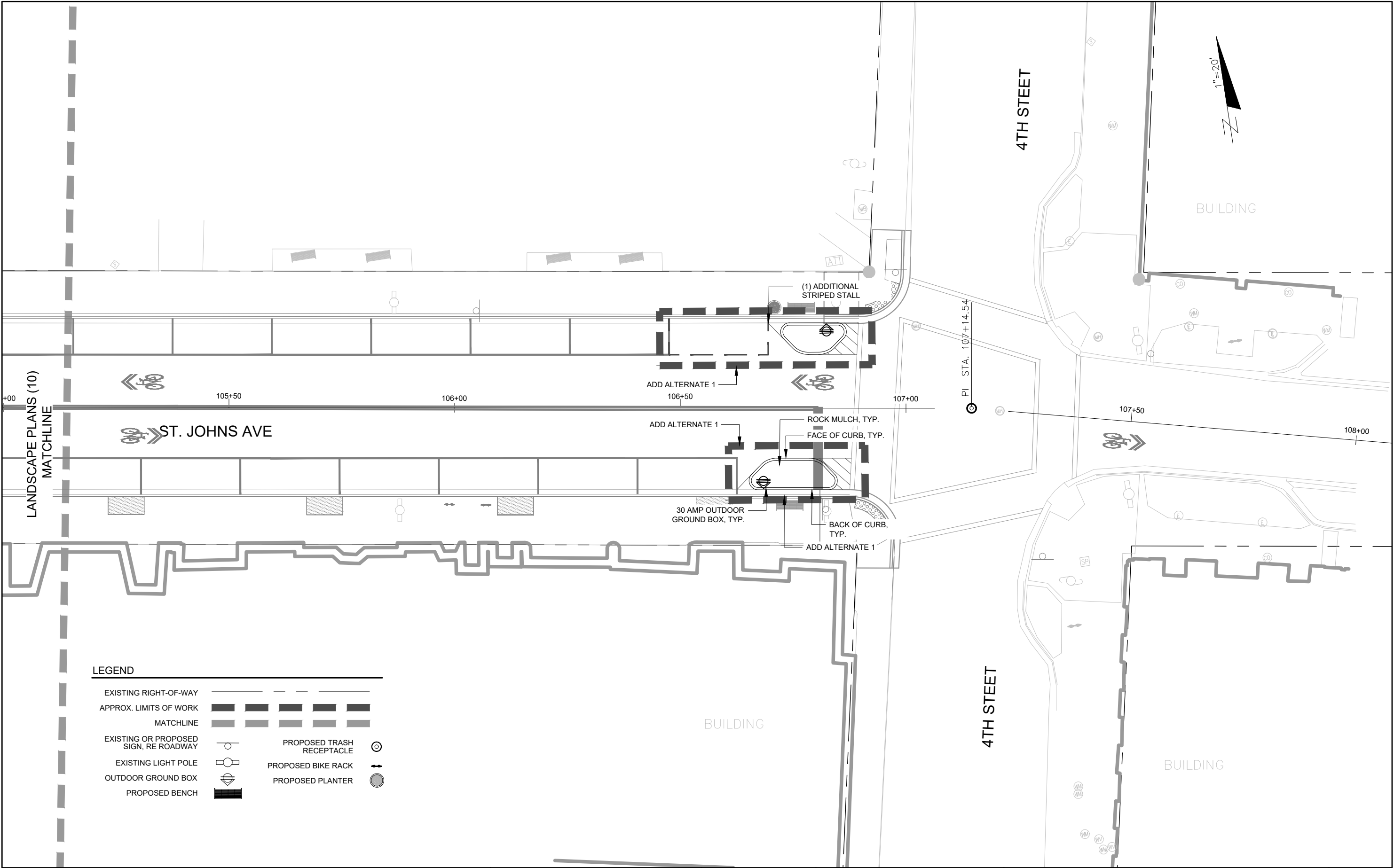
EXISTING RIGHT-OF-WAY	---
APPROX. LIMITS OF WORK	---
MATCHLINE	---
EXISTING OR PROPOSED SIGN, RE ROADWAY	○
EXISTING LIGHT POLE	○
OUTDOOR GROUND BOX	⊗
PROPOSED BENCH	▬
PROPOSED TRASH RECEPTACLE	⊙
PROPOSED BIKE RACK	⌵
PROPOSED PLANTER	⊗

REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (9)	SHEET NO. 102
DATE	DESCRIPTION	DATE	DESCRIPTION			COUNTY	STREET NAME		
						PUTNAM	ST JOHNS AVE		

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LEGEND

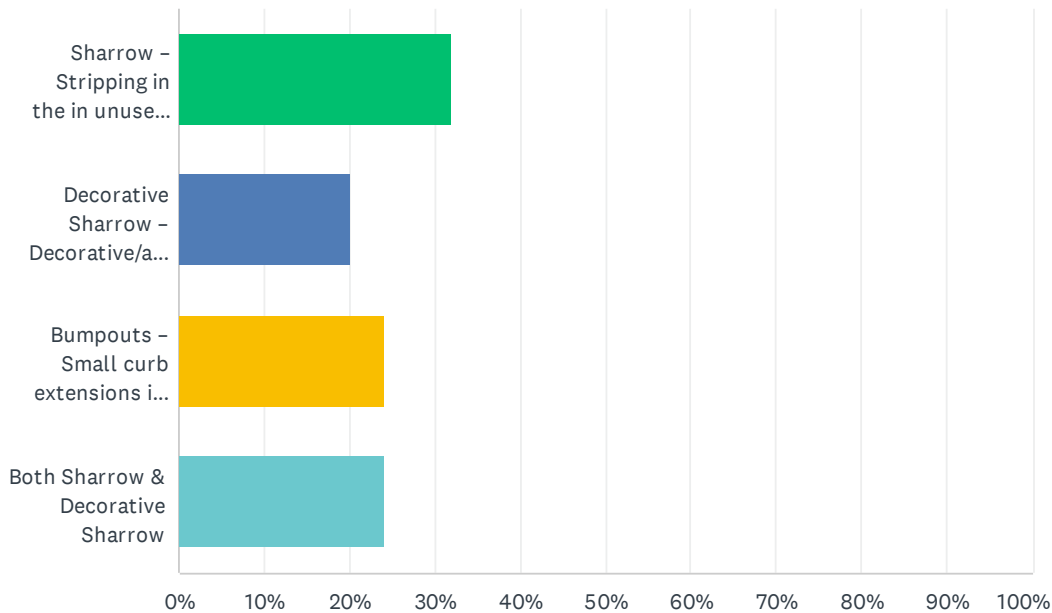
EXISTING RIGHT-OF-WAY	---
APPROX. LIMITS OF WORK	▬▬▬▬▬▬
MATCHLINE	▬▬▬▬▬▬
EXISTING OR PROPOSED SIGN, RE ROADWAY	○
EXISTING LIGHT POLE	○
OUTDOOR GROUND BOX	⊗
PROPOSED BENCH	▬▬▬▬▬▬
PROPOSED TRASH RECEPTACLE	⊙
PROPOSED BIKE RACK	⊕
PROPOSED PLANTER	⊗

REVISIONS				CHRIS JOHN SILEWSKI, PLA L.A. LICENSE NUMBER 6667396 AYRES 8875 HIDDEN RIVER PKWY, SUITE 200 TAMPA, FL 33637		CITY OF PALATKA PUBLIC WORKS		ADD ALTERNATE PLAN (11)		SHEET NO. 104
DATE	DESCRIPTION	DATE	DESCRIPTION			COUNTY	STREET NAME			
						PUTNAM	ST JOHNS AVE			

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Q1 Which option do you feel would be most beneficial for St. Johns Avenue?

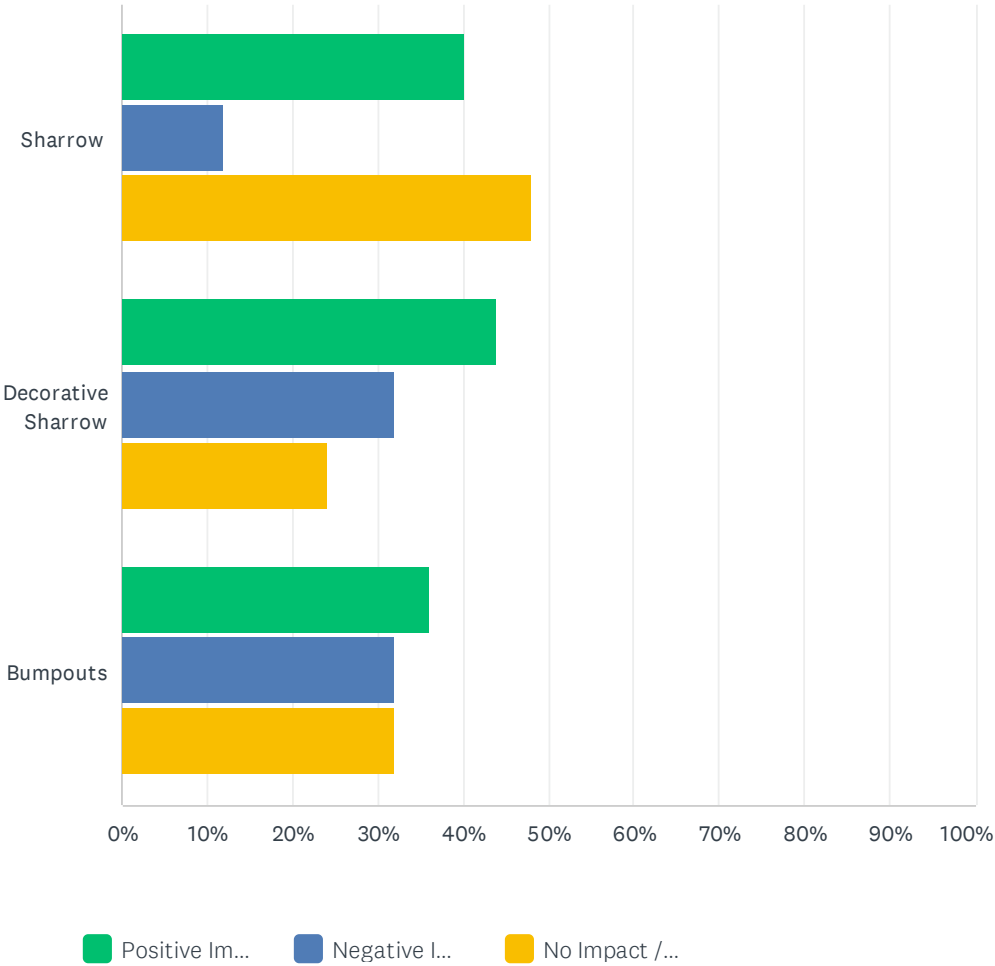
Answered: 25 Skipped: 0



ANSWER CHOICES		RESPONSES	
	Sharrow – Stripping in the in unused “dead space” and a shared lane marking painted directly on the pavement to indicate a lane for both bicycles and vehicles.	32.00%	8
	Decorative Sharrow – Decorative/artistic elements for added visual impact in the unused “dead space” and a shared lane marking painted directly on the pavement to indicate a lane for both bicycles and vehicles.	20.00%	5
	Bumpouts – Small curb extensions into the roadway in unused “dead space” and a shared lane marking painted directly on the pavement to indicate a lane for both bicycles and vehicles (Not shown in this photo).	24.00%	6
Both Sharrow & Decorative Sharrow		24.00%	6
TOTAL			25

Q2 How do you think each of the following options would impact your business?

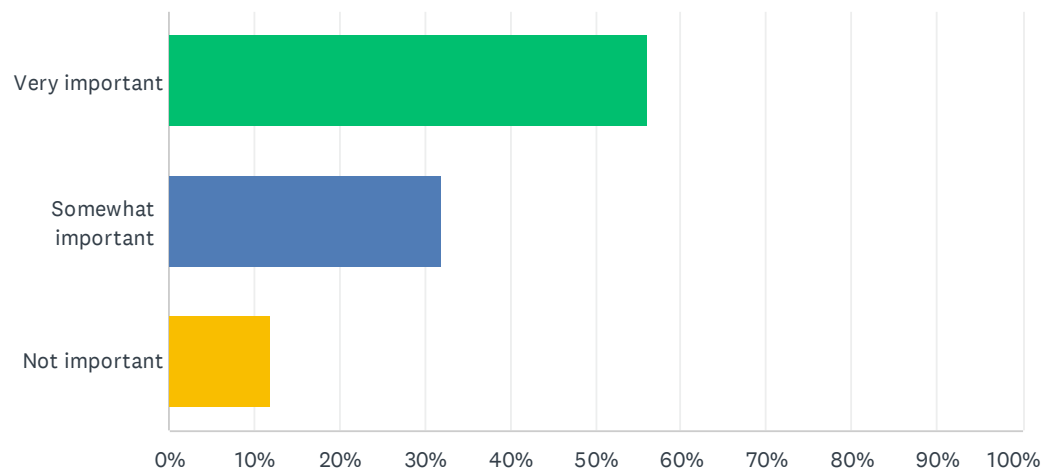
Answered: 25 Skipped: 0



	POSITIVE IMPACT	NEGATIVE IMPACT	NO IMPACT / UNSURE	TOTAL
Sharrow	40.00% 10	12.00% 3	48.00% 12	25
Decorative Sharrow	44.00% 11	32.00% 8	24.00% 6	25
Bumpouts	36.00% 9	32.00% 8	32.00% 8	25

Q3 How important is traffic calming on St. Johns Avenue to you?

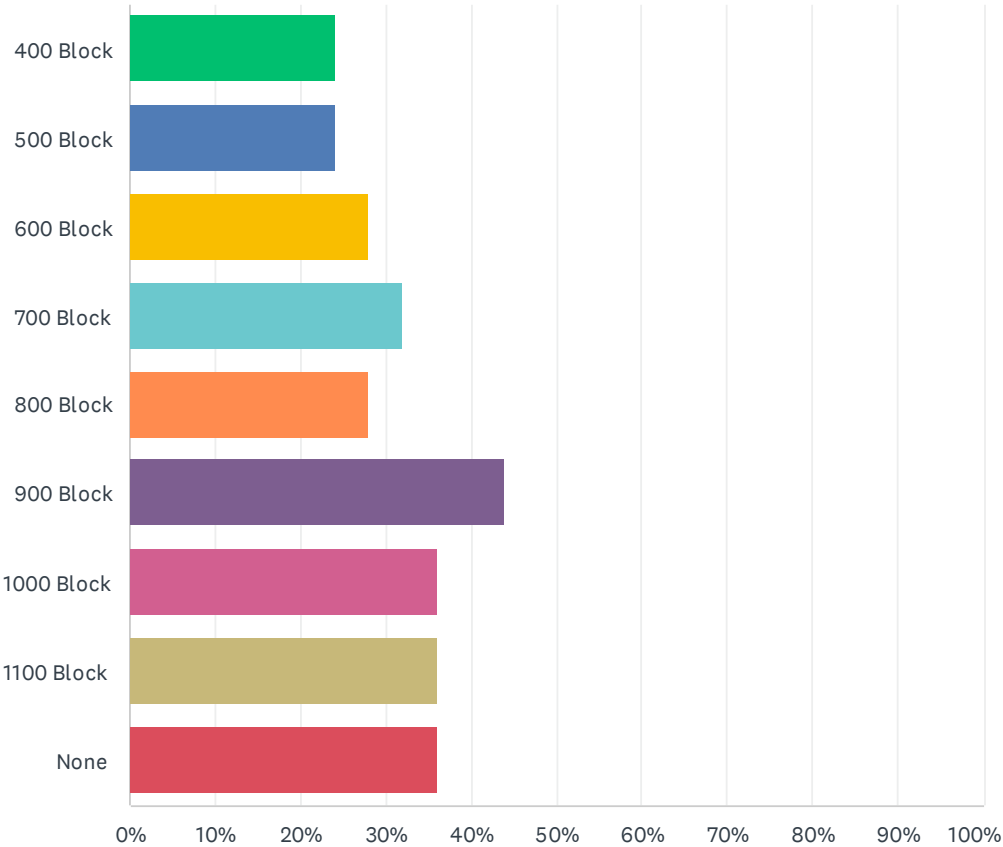
Answered: 25 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very important	56.00%	14
Somewhat important	32.00%	8
Not important	12.00%	3
TOTAL		25

Q4 Which blocks along St. Johns Avenue do you feel need the most traffic calming?

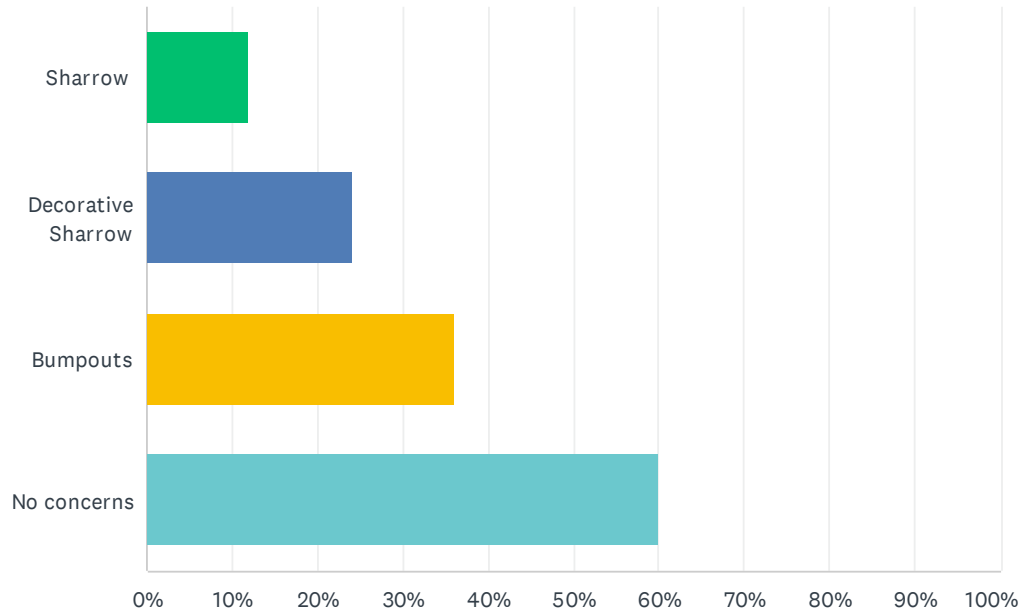
Answered: 25 Skipped: 0



ANSWER CHOICES	RESPONSES	
400 Block	24.00%	6
500 Block	24.00%	6
600 Block	28.00%	7
700 Block	32.00%	8
800 Block	28.00%	7
900 Block	44.00%	11
1000 Block	36.00%	9
1100 Block	36.00%	9
None	36.00%	9
Total Respondents: 25		

Q5 Do you have any safety, accessibility, or customer-experience concerns with the following options? (Check all that apply)

Answered: 25 Skipped: 0



ANSWER CHOICES	RESPONSES
Sharrow	12.00% 3
Decorative Sharrow	24.00% 6
Bumpouts	36.00% 9
No concerns	60.00% 15
Total Respondents: 25	

#	IF YES, PLEASE EXPLAIN:	DATE
1	Please do not allow motorists and cyclists to share the road	9/18/2025 2:05 PM
2	Yes, take up needed parking spaces	9/18/2025 2:00 PM
3	we need more parking not less for our customers. enforce time limits on parking	9/18/2025 1:57 PM
4	Trip hazard, and will add more maintenance problems for the city	9/18/2025 10:22 AM
5	Bricks get loose, guest trip on them.	9/17/2025 5:02 PM
6	Better parking is needed. Speeders on St John's is crazy fast	9/15/2025 11:11 AM
7	Customers complain It takes up parking.	9/15/2025 9:08 AM
8	Doesn't belong in our historic downtown.	8/29/2025 7:37 PM
9	All checked items are a very positive improvement	8/28/2025 1:48 PM
10	Access from streets to sidewalks and potential trip hazards	8/22/2025 12:58 PM

Q6 Are there any additional features or design ideas you would like to see included in the St. Johns Avenue streetscape improvement project?

Answered: 25 Skipped: 0

#	RESPONSES	DATE
1	Sculptures throughout downtown. Speed bumps to slow traffic.	9/18/2025 2:05 PM
2	keep the streets and sidewalks clean, have more police presents	9/18/2025 2:00 PM
3	please no more trees planted (remove all) enforce time limit parking on street M-F	9/18/2025 1:57 PM
4	I would like to use the space outside my store as seating	9/18/2025 11:06 AM
5	It would be nice if we could somehow get water to the large planters on the corners	9/18/2025 10:22 AM
6	Enforce the sign ordinance that doesn't allow the yard signs put everywhere	9/18/2025 10:13 AM
7	The tree lights working all the way down past the 600 block at Christmas time. Last year they only worked on 2-3 rd Avenue and should be working all the way down at John's Ave.	9/18/2025 9:53 AM
8	ART ART ART	9/17/2025 5:02 PM
9	No	9/17/2025 1:58 PM
10	If sharrow (not decorative) is selected with landscaping, if trees are utilized they will need to be cut back from the stop signs regularly.	9/15/2025 4:25 PM
11	Question 1-4 do not have an acceptable answer. Better parking. More pedestrian friendly. Cleaner. One way St John's, opposite direction one street over.	9/15/2025 11:11 AM
12	We need more parking maybe look at a parking garage maybe a street sweeper to clean the trash on St. John's	9/15/2025 9:08 AM
13	Yes. For the street lights to be replaced on each block on St. John's Ave that were removed.	9/12/2025 3:25 PM
14	Triming of trees and bushes especially around the stop signs. Maybe put stop lights back up or flashing stop signs. Grind the sidewalks on 4th street as it poses a trip hazard.	9/4/2025 7:04 AM
15	Paint the word Stop on the roadway where needed.	8/30/2025 11:42 PM
16	No additional features. More bump outs will takeaway from our areas atmosphere.	8/29/2025 7:37 PM
17	There's no lighting that is bright and safe banners on the street lights that celebrate downtown events	8/28/2025 1:48 PM
18	I'd like to have plants and benches. I like the bumpouts because of the extra green space but they're too expensive.	8/27/2025 11:08 AM
19	Take care of the landscaping, water, and electrical infrastructure	8/26/2025 11:31 AM
20	N/a	8/26/2025 11:15 AM
21	8th street needs bump outs for stop signs to be visible form all locations and to reduce trip risks	8/22/2025 12:58 PM
22	N/A	8/22/2025 11:43 AM
23	No	8/21/2025 10:37 PM
24	Additional bike racks, public art incorporated into the downtown landscape, and "right plant, right place" landscape.	8/21/2025 7:31 PM
25	Move the existing trees from in front of the stop signs. It's these trees blocking the stop signs, not the new planters.	8/21/2025 6:30 PM

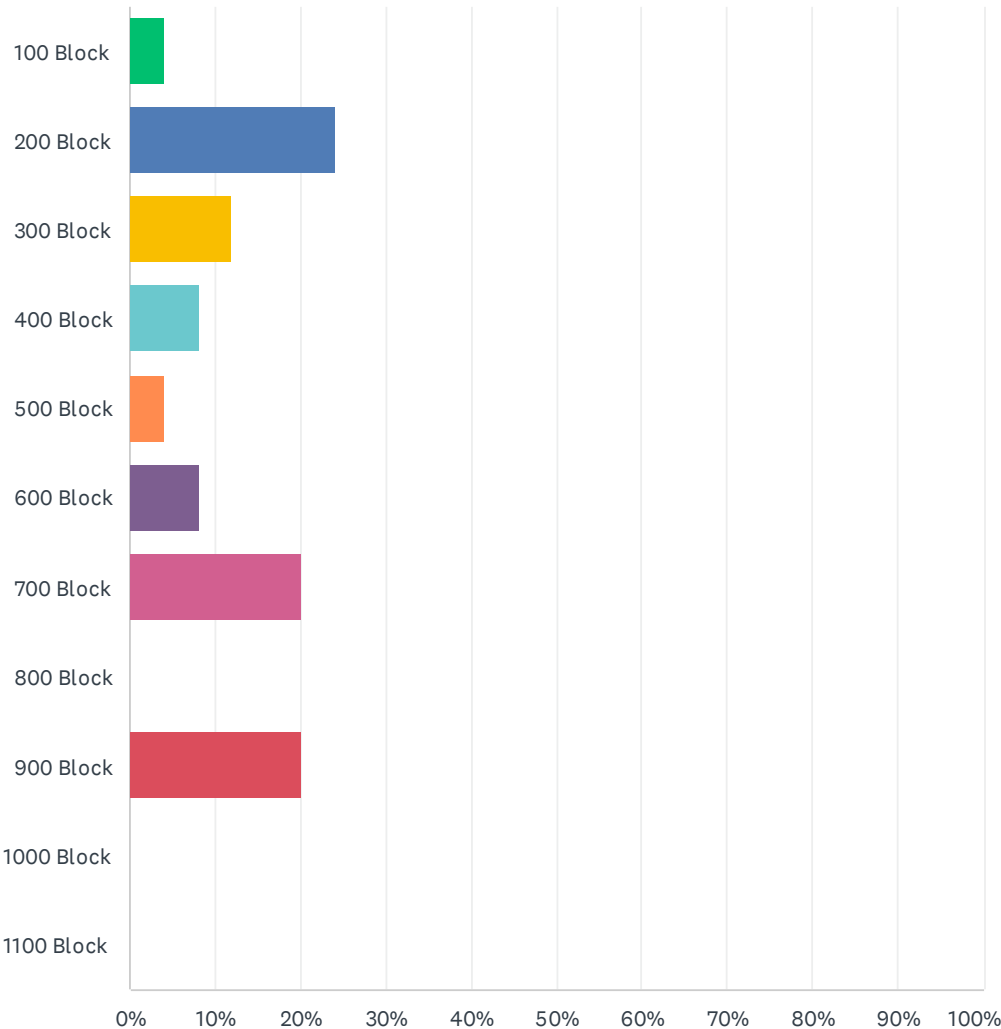
Q7 Are there other streetscape or traffic issues along St. Johns Avenue you feel the CRA should address during this project?

Answered: 25 Skipped: 0

#	RESPONSES	DATE
1	N/A	9/18/2025 2:05 PM
2	speed limits and enforcement. having business owners and employees park somewhere other than on St. Johns Avenue by saving parking spaces for shoppers	9/18/2025 2:00 PM
3	speeding not enforced	9/18/2025 1:57 PM
4	Pavements need redoing. I hope this is in the scope of work.	9/18/2025 11:06 AM
5	No	9/18/2025 10:22 AM
6	Trim trees covering stop signs	9/18/2025 10:13 AM
7	Too many people speeding!	9/18/2025 9:53 AM
8	None at the moment	9/17/2025 5:02 PM
9	No	9/17/2025 1:58 PM
10	Double check that there are no gaps in the sidewalk	9/15/2025 4:25 PM
11	Beautification. Seating. No homeless sitting about on St John's or riverfront.	9/15/2025 11:11 AM
12	Parking seems to be the issue	9/15/2025 9:08 AM
13	No	9/12/2025 3:25 PM
14	E bikes on the sidewalks.	9/4/2025 7:04 AM
15	Bike traffic	8/30/2025 11:42 PM
16	Yes the planters need maintaining along with the trees that are planted along the street.	8/29/2025 7:37 PM
17	None at this time	8/28/2025 1:48 PM
18	can't think of any	8/27/2025 11:08 AM
19	Wayfinding	8/26/2025 11:31 AM
20	N/a	8/26/2025 11:15 AM
21	8th street previous project next to pain clinic needs to be addressed (barricades up for nearly two years)	8/22/2025 12:58 PM
22	Updating sidewalks, ADA accessibility, and entrance and exits for downtown. Create a cohesive Wayfinding initiative for downtown.	8/22/2025 11:43 AM
23	No	8/21/2025 10:37 PM
24	Any additional ways or opportunities to make downtown more cyclist and pedestrian friendly versus the current focus on accommodating automobiles.	8/21/2025 7:31 PM
25	Keep the Bump out at least in 1 area or each block to be consistent with the 100 - 300 blocks. Also No Street painting.	8/21/2025 6:30 PM

Q8 What block is your business or property located on? (Check one)

Answered: 25 Skipped: 0



St. Johns Avenue Streetscape: Merchant & Property Owner Feedback Survey

ANSWER CHOICES	RESPONSES	
100 Block	4.00%	1
200 Block	24.00%	6
300 Block	12.00%	3
400 Block	8.00%	2
500 Block	4.00%	1
600 Block	8.00%	2
700 Block	20.00%	5
800 Block	0.00%	0
900 Block	20.00%	5
1000 Block	0.00%	0
1100 Block	0.00%	0
TOTAL		25

STAFF REPORT

DATE: September 25, 2025
TO: City of Palatka Community Redevelopment Agency
FROM: City Staff

APPLICATION REQUEST

BACKGROUND

- Landscaping and ground maintenance in the 3 CRA districts
- Signage in South Historic District
- CRA Boundary Expansion Follow up & CRA Plan
- Downtown Merchant Meet & Greet with COPS Unit, Code Compliance, and Public Information Officer October 6th
- LED sign update
- RFP for short term usage of Port Consolidated property

PROJECT ANALYSIS

Staff Recommendation

ATTACHMENTS

None

STAFF REPORT

DATE: September 25, 2025
TO: City of Palatka Community Redevelopment Agency
FROM: City Staff

APPLICATION REQUEST

BACKGROUND

The Palatka Community Redevelopment Agency (CRA) partners closely with the City's Code Compliance Division to ensure the vitality, appearance, and safety of its three CRA districts. Proactive code enforcement plays a critical role in preserving property values, supporting reinvestment, and maintaining an inviting environment for residents, businesses, and visitors.

This report provides an update on code compliance activities that occurred between August 11, 2025, and September 18, 2025. Attached is a detailed log of all open cases in the three CRA districts, including case number, case date, address, violation description, complaint type, district location, and current case status.

PROJECT ANALYSIS

Case Summary (August 11 – September 25, 2025)

- **Pending Cases:** 5
- **New Cases:** 9
- **Closed/Come into Compliance:** 4

Activities and Observations

- **Historic Board Engagement:** Attended Historic Board meetings to better understand district-specific expectations and property standards. Will attend the upcoming Historic Board Workshop on October 2, 2025, as requested.
- **Proactive Patrols:** Conducted foot patrols addressing overgrown grass and vegetation

encroaching onto public sidewalks.

- **Signage Monitoring:** Continued monitoring of “snipe signs” along St. Johns Avenue. Coordinated with businesses to clarify and enforce sign regulations.

Staff Recommendation

ATTACHMENTS

1.	CRA Districts Code Compliance Report August 11, 2025 - September 18, 2025
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CASE REPORT ACTIVITY FOR NORTH HISTORIC DISTRICT						
Case Number	Case Date	Property Address	Violation Description	Complaint Type	CRA District Status	Closed
2025127	08/14/2025	400 N 4TH ST PALATKA	Roof balcony on second floor	Property Maintenance	North	09/17/2025
2025132	08/14/2025	322 MADISON ST PALATKA	Paint/Cargo trailer	Property Maintenance	North	
2025150	08/28/2025	502 N 3RD ST PALATKA	Property Maintenance/ no C.O.A/ no Permit	Property Maintenance	North	
2025153	09/04/2025	414 BRONSON ST PALATKA	Overgrown grass, Dirt/dust on building	Property Maintenance	North	
CASE REPORT ACTIVITY FOR CENTRAL BUSINESS DISTRICT						
Case Number	Case Date	Property Address	Violation Description	Complaint Type	CRA District Status	Closed
2025149	8/26/2025	122 N 10TH ST PALATKA	Overgrown Vegetation / blocking line of site for vehicles	Property Maintenance	Central Business	
2025155	9/4/2025	208 S 9TH ST PALATKA	No permit	Building Code Violation	Central Business	9/9/2025
CASE REPORT ACTIVITY FOR SOUTH HISTORIC DISTRICT						
Case Number	Case Date	Property Address	Violation Description	Complaint Type	CRA District Status	Closed
2025118	8/11/2025	513 EMMETT ST PALATKA	Debris on porch/overgrown brushes. Boat	Property Maintenance	South	9/16/2025
2025129	8/14/2025	308 MORRIS ST PALATKA	Roofing/Paint/metal in front yard	Property Maintenance	South	8/18/2025
2025154	9/4/2025	416 KIRBY ST PALATKA	Fencing/C.O.A	Property Maintenance	South	

For questions regarding this report, please contact:

Harold Bartelli

Code Compliance Officer

hbartelli@palatka-fl.gov

386-312-2082

Financial Report Year to Date for the Month Ended July 31, 2025

Every meeting the CRA is presented with the most recent financial statement of revenue and expenditures.

STAFF REPORT

DATE: September 25, 2025
TO: City of Palatka Community Redevelopment Agency
FROM: City Staff

APPLICATION REQUEST

The commissioners are being asked to review the financial report.

BACKGROUND

PROJECT ANALYSIS

Total revenues received year-to date are \$931,104, consisting of the funds received from Putnam County as well as the City of Palatka share. Expenses and transfers are \$313,217, netting a year-to-date net result of \$617,887. The total Community Redevelopment Agency's (CRA) budget is \$2,188,830, and 43% has been realized in revenues and 14% has been realized in expenditures. As the end of the fiscal year approaches, the CRA Coordinator is judiciously executing projects and partnering with Finance to plan for the upcoming FY2025-2026 Fiscal year.

Staff Recommendation

Accept the financial report

ATTACHMENTS

1.	CRA TIF June 2025
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City of Palatka
TIF REVENUES EXPENDITURES ESTIMATED VS. ACTUAL MONTHLY REPORT
83.33 % Yr Complete For Fiscal Year: 2025 / 7

ACCOUNT_NUMBER	ACCOUNT_DESCRIPTION	2024 BUDGET	2024 REV_YTD	2025_BUDGET	CURRENT_MONTH REVENUES	CURRENT_YTD REVENUES	UNREALIZED	PERCENT REALIZED	
TIF REVENUES / ESTIMATED VS. ACTUAL MONTHLY REPORT / 83.33 % Yr Complete For Fiscal Year: 2025 / 7									
	PROPERTY TAXES								
030-00-311-0-3100	DOWNTOWN REDEV COUNTY SHARE	\$355,722	\$332,808	\$402,603	\$0	\$377,908	\$24,695	93.86%	
030-00-311-0-3110	DOWNTOWN REDEV CITY SHARE	\$244,538	\$240,835	\$276,766	\$0	\$276,764	\$2	99.99%	
030-00-311-0-3200	SOUTH HISTORIC COUNTY SHARE	\$109,900	\$106,447	\$129,505	\$0	\$122,470	\$7,035	94.56%	
030-00-311-0-3220	SOUTH HISTORIC CITY SHARE	\$75,549	\$77,030	\$89,027	\$0	\$89,027	(\$0)	100.00%	
030-00-311-0-3300	NORTH HISTORIC COUNTY SHARE	\$38,049	\$36,145	\$39,657	\$0	\$37,673	\$1,984	94.99%	
030-00-311-0-3330	NORTH HISTORIC CITY SHARE	\$26,156	\$26,156	\$27,262	\$0	\$27,262	\$0	99.99%	
	TOTAL	\$849,914	\$819,422	\$964,820	\$0	\$931,104	\$33,716	97.00%	
	OTHER REVENUES								
030-00-366-0-0003	CONTRIBUTION - BENCHES	\$0	\$2,200	\$0	\$0	\$0	\$0	0.00%	
030-00-365-0-2000	SALE OF HAMMOCK HALL 429 KIRBY	\$131,926	\$0	\$0	\$0	\$0	\$0	0.00%	
030-00-365-0-2500	PROCEEDS FROM SALE OF SURPLUS	\$0	\$51,000	\$0	\$0	\$0	\$0	0.00%	
	TOTAL	131926	53200	0	0	0	0	0.00%	
	TOTAL REVENUES	\$981,840	\$872,622	\$964,820	\$0	\$931,104	\$33,716	97.00%	
	CASH BALANCE FORWARD								
030-00-301-0-0001	DOWNTOWN REDEVELOPMENT FORM	\$923,777	\$0	\$839,383	\$0	\$0	\$839,383	0.00%	
030-00-301-0-0002	SOUTH HISTORIC BALANCE FORWARD	\$122,286	\$0	\$299,314	\$0	\$0	\$299,314	0.00%	
030-00-301-0-0003	NORTH HISTORIC BALANCE FORWARD	\$62,739	\$0	\$85,311	\$0	\$0	\$85,311	0.00%	
	TOTAL	\$1,108,802	\$0	\$1,224,008	\$0	\$0	\$1,224,008	0.00%	
	TOTAL REV, TRF & CASH BALANCES	\$2,090,642	\$872,622	\$2,188,828	\$0	\$931,104	\$1,257,724	43.00%	
TIF EXPENDITURES / 83.33 % Yr Complete For Fiscal Year: 2025 / 7									
	DOWNTOWN								
030-30-580-1-1100	EXEC SALARIES TIFDT	\$0	\$0	\$38,500	\$3,772	\$22,588	\$0	\$15,912	58.67%
030-30-580-1-2100	FICA TAX EXP TIF DT	\$0	\$0	\$2,945	\$243	\$1,533	\$0	\$1,412	52.04%
030-30-580-1-2200	RETIREMENT EXP TIF DT	\$0	\$0	\$11,820	\$1,158	\$6,935	\$0	\$4,885	58.66%
030-30-580-1-2300	HEALTH AND LIFE INSUR TIF DT	\$0	\$0	\$8,140	\$1,178	\$5,054	\$0	\$3,086	62.08%
030-30-580-3-3100	PROFESSIONAL SERVICES	\$104,012	\$6,950	\$75,000	\$0	\$980	\$0	\$74,020	1.30%
030-30-580-3-3105	SMALL BUSINESS DEVELOPMENT CEN	\$12,000	\$12,000	\$25,000	\$6,250	\$18,750	\$0	\$6,250	75.00%
030-30-580-3-3109	MAINTENANCE CONTRACT	\$35,000	\$3,150	\$35,000	\$0	\$3,600	\$1,800	\$29,600	10.28%
030-30-580-3-3200	AUDIT EXPENSE	\$10,675	\$11,213	\$10,775	\$0	\$9,545	\$0	\$1,230	88.58%
030-30-580-3-5280	MISC EXPENSES	\$3,400	\$0	\$2,100	\$0	\$9	\$0	\$2,091	0.42%
030-30-580-3-5401	FRA ANNUAL DUES, TRAINING & CO	\$4,000	\$841	\$5,000	\$0	\$611	\$0	\$4,389	12.22%
030-30-580-3-5402	DEO ANNUAL DUES	\$175	\$130	\$175	\$0	\$148	\$0	\$27	84.57%
030-30-580-6-6311	DOWNTOWN CHRISTMAS LIGHTS	\$25,000	\$23,713	\$30,000	\$0	\$29,134	\$0	\$866	97.11%
030-30-580-6-6314	RECRUITMENT PROJECT	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	0.00%
030-30-580-6-6316	WAYFINDING	\$15,000	\$0	\$3,000	\$0	\$0	\$0	\$3,000	0.00%
030-30-580-6-6319	BUILDING IMPROVEMENT GRANT	\$121,000	\$5,376	\$160,000	\$0	\$45,397	\$0	\$114,603	28.37%
030-30-580-6-6320	LANDSCAPING	\$40,000	\$2,857	\$10,000	\$0	\$0	\$0	\$10,000	0.00%
030-30-580-6-6321	SITE AMENITIES	\$20,000	\$15,580	\$10,000	\$0	\$6,900	\$0	\$3100	69.00%
030-30-580-6-6328	PUBLIC ART	\$10,000	\$4,389	\$23,000	\$0	\$968	\$0	\$22032.2	4.20%
030-30-580-6-6329	PROPERTY AQUISITION	\$25,000	\$12,087	\$0	\$0	\$0	\$0	\$0	0.00%
030-30-580-6-6400	CAPITAL OUTLAY	\$50,000	\$0	\$73,403	\$0	\$0	\$0	\$73,403	0.00%

City of Palatka
TIF REVENUES EXPENDITURES ESTIMATED VS. ACTUAL MONTHLY REPORT
83.33 % Yr Complete For Fiscal Year: 2025 / 7

ACCOUNT_NUMBER	ACCOUNT_DESCRIPTION	2024 BUDGET	2024 REV_YTD	2025_BUDGET	CURRENT_MONTH REVENUES	CURRENT_YTD REVENUES	UNREALIZED	PERCENT REALIZED	
	TOTAL	\$500,262	\$123,285	\$523,858	\$12,601	\$152,151	\$1,800	\$369,907	29.00%
	TRANSFERS								
030-30-580-9-9106	REIMB GENERAL-ADMIN EXP	\$28,112	\$23,427	\$76,744	\$6,395	\$63,953	\$0	\$12,791	83.33%
030-30-580-9-9108	REIMBURSEMENT-CONTR POLICE SEF	\$0	\$0	\$128,246	\$9,865	\$29,595	\$0	\$98,651	23.07%
030-30-580-9-9109	REIMBURSEMENT-CONTR CODE ENFR	\$0	\$0	\$25,276	\$1,944	\$5,833	\$0	\$19,443	23.07%
030-30-580-9-9132	TRANSFER TO UTILITY FUND-POTAB	\$89,565	\$0	\$93,148	\$0	\$0	\$0	\$93,148	0.00%
030-30-580-9-9134	TRANSFER TO BETTER PLACE - STR	\$867,831	\$0	\$671,482	\$0	\$0	\$0	\$671,482	0.00%
	TOTAL	\$985,508	\$23,427	\$994,896	\$18,205	\$99,381	\$0	\$895,515	10.00%
	DEPARTMENT TOTAL	\$1,485,770	\$146,712	\$1,518,754	\$30,806	\$251,532	\$1,800	\$1,265,422	17.00%
	SOUTH HISTORIC								
030-31-580-1-1100	EXEC SALARIES TIFSouth	\$0	\$0	\$12,100	\$513	\$6,470	\$0	\$5,630	53.47%
030-31-580-1-2100	FICA TAX EXP TIFSouth	\$0	\$0	\$926	\$33	\$442	\$0	\$484	47.73%
030-31-580-1-2200	RETIREMENT EXP TIFSouth	\$0	\$0	\$3,715	\$157	\$1,986	\$0	\$1,729	53.46%
030-31-580-1-2300	HEALTH AND LIFE INSUR TIFSouth	\$0	\$0	\$2,558	\$152	\$1,370	\$0	\$1,188	53.56%
030-31-580-3-3100	PROFESSIONAL SERVICES	\$17,016	\$0	\$7,700	\$0	\$0	\$0	\$7,700	0.00%
030-31-580-3-3200	AUDIT EXPENSE	\$3,355	\$3,474	\$3,355	\$0	\$2,972	\$0	\$383	88.58%
030-31-580-3-5280	MISC EXPENSES	\$867	\$0	\$650	\$0	\$0	\$0	\$650	0.00%
030-31-580-3-5400	FRA ANNUAL DUES, TRAINING	\$3,500	\$184	\$1,500	\$0	\$198	\$0	\$1,302	13.20%
030-31-580-3-5402	DEO ANNUAL DUES	\$110	\$30	\$110	\$0	\$36	\$0	\$74	32.72%
030-31-580-6-6120	LAND PURCHASE	\$30,000	\$27,193	\$0	\$0	\$0	\$0	\$0	0.00%
030-31-580-6-6329	BUILDING IMPROVEMENT GRANT	\$65,000	\$79	\$160,734	\$0	\$0	\$0	\$160,734	0.00%
030-31-580-6-6333	SIGNAGE	\$3,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000	0.00%
030-31-580-6-6337	SITE AMENITIES	\$3,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000	0.00%
030-31-580-6-6341	LANDSCAPING	\$4,000	\$0	\$3,000	\$0	\$0	\$0	\$3,000	0.00%
030-31-580-6-6343	CAPITAL OUTLAY	\$60,733	\$0	\$61,615	\$0	\$0	\$0	\$61,615	0.00%
030-31-580-6-6344	324 RIVER ST REPAIRS TILGHMAN	\$121,193	\$0	\$155,378	\$0	\$0	\$0	\$155,378	0.00%
	TOTAL	\$311,774	\$30,960	\$415,341	\$856	\$13,474	\$0	\$401,867	3.00%
	TRANSFERS								
030-31-580-9-9102	TRANSFER TO UTILITY- SOUTH POT	\$27,000	\$0	\$28,080	\$0	\$0	\$0	\$28,080	0.00%
030-31-580-9-9105	REIMB GENERAL	\$8,501	\$7,084	\$26,167	\$2,181	\$21,806	\$0	\$4,361	83.33%
030-31-580-9-9108	REIMBURSEMENT-CONTR POLICE SEF	\$0	\$0	\$40,306	\$3,100	\$9,301	\$0	\$31,005	23.07%
030-31-580-9-9109	REIMBURSEMENT-CONTR CODE ENFR	\$0	\$0	\$7,944	\$611	\$1,833	\$0	\$6,111	23.07%
	TOTAL	\$35,501	\$7,084	\$102,497	\$5,892	\$32,940	\$0	\$69,557	32.00%
	DEPARTMENT TOTAL	\$347,275	\$38,045	\$517,838	\$6,748	\$46,415	\$0	\$471,423	9.00%
	NORTH HISTORIC								
030-32-580-1-1100	EXEC SALARIES TIFNorth	\$0	\$0	\$4,400	\$187	\$2,294	\$0	\$2,106	52.12%
030-32-580-1-2100	FICA TAX EXP TIFNorth	\$0	\$0	\$337	\$12	\$156	\$0	\$181	46.35%
030-32-580-1-2200	RETIREMENT EXP TIFNorth	\$0	\$0	\$1,351	\$57	\$704	\$0	\$647	52.11%
030-32-580-1-2300	HEALTH LIFE INSURA TIFNorth	\$0	\$0	\$930	\$55	\$498	\$0	\$432	53.58%
030-32-580-3-3100	PROFESSIONAL SERVICES	\$8,815	\$0	\$2,600	\$0	\$0	\$0	\$2,600	0.00%
030-32-580-3-3200	AUDIT EXPENSE	\$1,220	\$1,263	\$1,220	\$0	\$1,081	\$0	\$139	88.58%
030-32-580-3-5280	MISC EXPENSES	\$983	\$0	\$250	\$0	\$0	\$0	\$250	0.00%

City of Palatka
TIF REVENUES EXPENDITURES ESTIMATED VS. ACTUAL MONTHLY REPORT
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ACCOUNT_NUMBER	ACCOUNT_DESCRIPTION	2024 BUDGET	2024 REV_YTD	2025_BUDGET	CURRENT_MONTH REVENUES	CURRENT_YTD REVENUES	UNREALIZED	PERCENT REALIZED	
030-32-580-3-5400	FRA ANNUAL DUES, TRAINING	\$1,984	\$27	\$500	\$0	\$61	\$0	\$439	12.18%
030-32-580-3-5402	DEO ANNUAL DUES	\$16	\$16	\$16	\$0	\$16	\$0	\$0	100.00%
030-32-580-6-6319	BUILDING IMPROVEMENT GRANT	\$50,000	\$120	\$83,661	\$0	\$0	\$0	\$83,661	0.00%
030-32-580-6-6322	GENERAL CAPITAL IMPROVEMENTS	\$50,000	\$30,117	\$31,734	\$0	\$0	\$0	\$31,734	0.00%
	TOTAL	\$113,018	\$31,543	\$126,999	\$311	\$4,810	\$0	\$122,189	4.00%
	TRANSFERS								
030-32-580-9-9105	REIMB GENERAL-ADMIN EXP	\$5,981	\$4,984	\$7,693	\$641	\$6,411	\$0	\$1,282	83.33%
030-32-580-9-9108	REIMBURSEMENT-CONTR POLICE SEF	\$0	\$0	\$14,657	\$1,127	\$3,382	\$0	\$11,275	23.07%
030-32-580-9-9109	REIMBURSEMENT-CONTR CODE ENFR	\$0	\$0	\$2,889	\$222	\$667	\$0	\$2,222	23.07%
	TOTAL	\$5,981	\$4,984	\$25,239	\$1,991	\$10,460	\$0	\$14,779	41.00%
	DEPARTMENT TOTAL	\$118,999	\$36,527	\$152,238	\$2,302	\$15,270	\$0	\$136,968	10.00%
	TOTAL EXPENDITURES	\$1,952,044	\$221,283	\$2,188,830	\$39,856	\$313,217	\$1,800	\$1,873,813	14.00%
	CONTINGENCIES & RESERVES								
030-30-580-9-9901	CONTINGENCY/RESERVE-DOWNTOWN	\$40,257	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
030-31-580-9-9901	CONTINGENCY/RESERVE - SOUTH	\$91,193	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
030-32-580-9-9901	CONTINGENCY/RESERVE - NORTH	\$7,148	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	TOTAL	\$138,598	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	TOTAL EXPENDITURES, TRANSFERS, CONTINGENCIES & RESERVES	\$2,090,642	\$221,283	\$2,188,830	\$39,856	\$313,217	\$1,800	\$1,873,813	14.00%
	CRA TIF NET RESULTS	\$0	\$651,338	-\$2	-\$39,856	\$617,887			